

**Currituck County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	4,382	0	0	4,382	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>4,382</b>	<b>0</b>	<b>0</b>	<b>4,382</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	3,088,298	3,088,298	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	174,779	0	131,084	43,695	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,266	0	950	316	0.00%	75.04%	24.96%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	77,974	51,350	13,312	13,312	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,240	1,120	560	560	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	27,441	18,071	4,685	4,685	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	8,786	5,786	1,500	1,500	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	55,226	0	27,613	27,613	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	59,009	59,009	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	59,009	59,009	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

19 State/County Special Assistance for Adults	174,428	0	87,214	87,214	0.00%	50.00%	50.00%
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**C. Division of Child Development and Early Education**

**Currituck County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	522,666	449,722	72,944	0	86.04%	13.96%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>4,251,122</b>	<b>3,732,365</b>	<b>339,862</b>	<b>178,895</b>	<b>87.80%</b>	<b>7.99%</b>	<b>4.21%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	9,691	9,691	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	358,514	179,257	0	179,257	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	1,135	1,135	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	4,604	2,302	0	2,302	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	1,700	850	0	850	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

27 State/County Special Assistance Administration	20,985	15,739	0	5,246	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

29 Medicaid (Title XIX) Admin	898,620	673,965	0	224,655	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>1,375,249</b>	<b>962,938</b>	<b>0</b>	<b>412,310</b>	<b>70.02%</b>	<b>0.00%</b>	<b>29.98%</b>
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**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	49,585	33,238	3,951	12,396	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	7,928	5,946	0	1,982	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	4,702	3,762	940	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	74,764	37,382	18,691	18,691	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

**Currituck County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	3,955	0	3,955	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	10,701	0	10,701	0	0.00%	100.00%	0.00%
38 Permanency Planning	8,817	6,613	0	2,204	75.00%	0.00%	25.00%
39 Family Reunification	12,312	12,312	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	45,781	22,891	0	22,890	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	13,171	13,171	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,096	3,072	0	1,024	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	535	268	0	267	50.09%	0.00%	49.91%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	186,934	123,376	0	63,558	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	19,177	19,177	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	435,781	255,901	0	179,880	58.72%	0.00%	41.28%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	2,823	2,470	0	353	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	14,699	11,024	0	3,675	75.00%	0.00%	25.00%
53 Adult Homes Specialist	2,792	1,396	698	698	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>							
	898,552	551,998	38,936	307,618	61.43%	4.33%	34.23%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	6,529,305	5,247,301	378,798	903,205	80.37%	5.80%	13.83%