

Currituck County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,734	0	0	1,734	0.00%	0.00%	100.00%
Total Cost For	1,734	0	0	1,734	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,951,244	2,951,244	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	179,086	0	134,314	44,772	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	778	0	584	194	0.00%	75.06%	24.94%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	68,780	46,377	11,202	11,201	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,050	525	263	262	50.00%	25.05%	24.95%
9 Title IV-E Foster Care - Standard Board Rate	50,302	33,917	8,193	8,192	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	27,134	18,296	4,419	4,419	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	56,362	0	28,181	28,181	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	52,835	52,835	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	52,835	52,835	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	280,023	0	140,011	140,011	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Currituck County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	738,649	624,004	114,645	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	4,459,078	3,780,033	441,812	237,232	84.77%	9.91%	5.32%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	8,677	8,677	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	343,985	171,993	0	171,993	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	3,171	3,171	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	4,330	2,165	0	2,165	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	1,664	832	0	832	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	1,184	0	0	1,184	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	37,062	27,797	0	9,266	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	792,166	594,125	0	198,042	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	1,272,239	888,758	0	383,481	69.86%	0.00%	30.14%
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3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	48,681	32,561	3,950	12,170	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	8,601	6,451	0	2,150	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	4,741	3,793	948	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	74,764	37,382	18,691	18,691	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	3,955	0	3,955	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	10,701	0	10,701	0	0.00%	100.00%	0.00%
39 Permanency Planning	8,817	6,613	0	2,204	75.00%	0.00%	25.00%
40 Family Reunification	12,432	12,432	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	75,323	37,662	0	37,661	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	12,468	12,468	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,476	1,857	0	619	75.00%	0.00%	25.00%
45 IV-E Admin Adoption 50%Fed-50%Co	4,763	2,382	0	2,381	50.01%	0.00%	49.99%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	190,338	125,623	0	64,715	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	19,177	19,177	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	442,772	262,892	0	179,880	59.37%	0.00%	40.63%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	2,822	2,469	0	353	87.49%	0.00%	12.51%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	14,699	11,024	0	3,675	75.00%	0.00%	25.00%
54 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	940,338	576,190	38,947	325,201	61.27%	4.14%	34.58%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	6,673,389	5,244,981	480,760	947,648	78.60%	7.20%	14.20%