

Currituck County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,117	0	0	1,117	0.00%	0.00%	100.00%
Total Cost For	1,117	0	0	1,117	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,879,022	2,879,022	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	175,372	0	131,529	43,843	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	66,099	44,569	10,765	10,765	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	19,569	13,195	3,187	3,187	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	10,143	6,839	1,652	1,652	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	64,063	0	32,032	32,031	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	52,812	52,812	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	52,812	52,812	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	264,282	0	132,141	132,141	0.00%	50.00%	50.00%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	681,757	578,320	103,437	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	4,265,931	3,627,569	414,743	223,619	85.04%	9.72%	5.24%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	8,673	8,673	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	462,098	231,049	0	231,049	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	8,765	8,765	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	4,458	2,229	0	2,229	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	1,862	931	0	931	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	1,404	0	0	1,404	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	22,743	17,024	0	5,719	74.85%	0.00%	25.15%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	778,710	584,032	0	194,677	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	1,368,713	932,703	0	436,010	68.14%	0.00%	31.86%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	48,741	36,556	0	12,185	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	14,336	10,752	0	3,584	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	6,942	5,554	1,388	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	74,764	37,382	18,691	18,691	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	3,955	0	3,955	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	10,701	0	10,701	0	0.00%	100.00%	0.00%
41 Permanency Planning	8,929	6,697	0	2,232	75.00%	0.00%	25.00%
42 Family Reunification	6,356	6,356	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	74,705	37,353	0	37,352	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	12,680	12,680	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	855	641	0	214	74.97%	0.00%	25.03%
47 IV-E Admin Adoption 50%Fed-50%Co	2,813	1,407	0	1,406	50.02%	0.00%	49.98%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	207,443	136,912	0	70,531	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	20,862	20,862	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	442,772	262,892	0	179,880	59.37%	0.00%	40.63%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	2,822	2,469	0	353	87.49%	0.00%	12.51%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	14,699	11,024	0	3,675	75.00%	0.00%	25.00%
56 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	957,183	590,941	35,437	330,805	61.74%	3.70%	34.56%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	6,592,943	5,151,213	450,180	991,551	78.13%	6.83%	15.04%