

**Currituck County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,117	0	0	1,117	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,117</b>	<b>0</b>	<b>0</b>	<b>1,117</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,054,232	2,054,232	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	161,795	0	121,346	40,449	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	8,134	0	8,134	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	48,167	32,420	7,873	7,874	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	37,494	25,236	6,129	6,129	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	6,919	4,657	1,131	1,131	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	634	0	634	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	41,267	0	20,634	20,633	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	62,348	62,348	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	62,348	62,348	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	259,645	0	129,822	129,822	0.00%	50.00%	50.00%
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**Currituck County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	362,335	324,579	37,756	0	89.58%	10.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>3,105,318</b>	<b>2,565,820</b>	<b>333,460</b>	<b>206,038</b>	<b>82.63%</b>	<b>10.74%</b>	<b>6.64%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	10,556	10,556	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	347,246	173,623	0	173,623	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	12,095	12,095	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	1,622	811	0	811	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	2,114	1,057	0	1,057	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	1,700	0	0	1,700	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	19,915	14,936	0	4,979	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	767,331	575,498	0	191,833	75.00%	0.00%	25.00%
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<b>Total Cost For 2. Public Assistance Administration</b>	<b>1,242,579</b>	<b>868,576</b>	<b>0</b>	<b>374,003</b>	<b>69.90%</b>	<b>0.00%</b>	<b>30.10%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	47,321	35,491	0	11,830	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	25,036	18,777	0	6,259	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	8,102	6,482	1,620	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	74,764	37,382	18,691	18,691	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	3,955	0	3,955	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	10,701	0	10,701	0	0.00%	100.00%	0.00%
41 Permanency Planning	8,896	6,672	0	2,224	75.00%	0.00%	25.00%
42 Family Reunification	9,598	9,598	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	203,345	101,673	0	101,672	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	10,163	10,163	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	431	323	0	108	74.94%	0.00%	25.06%
47 IV-E Admin Adoption 50%Fed-50%Co	244	122	0	122	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	219,155	144,642	0	74,513	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	20,862	20,862	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	442,772	262,892	0	179,880	59.37%	0.00%	40.63%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	2,822	2,469	0	353	87.49%	0.00%	12.51%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	31,945	28,270	0	3,675	88.50%	0.00%	11.50%
56 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,122,920</b>	<b>687,221</b>	<b>35,669</b>	<b>400,029</b>	<b>61.20%</b>	<b>3.18%</b>	<b>35.62%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>5,471,934</b>	<b>4,121,618</b>	<b>369,129</b>	<b>981,187</b>	<b>75.32%</b>	<b>6.75%</b>	<b>17.93%</b>