

Currituck County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,117	0	0	1,117	0.00%	0.00%	100.00%
Total Cost For	1,117	0	0	1,117	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,434,534	2,434,534	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	150,446	0	112,834	37,612	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	9,296	0	9,296	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	54,097	36,563	8,767	8,767	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 Extended Non IV-E Foster Care	410	0	410	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	60,760	60,760	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	60,760	60,760	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	265,232	0	132,616	132,616	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	317,949	283,328	34,621	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	3,353,487	2,875,945	298,547	178,995	85.76%	8.90%	5.34%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	10,240	10,240	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	309,660	154,830	0	154,830	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	846	846	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	2,906	1,453	0	1,453	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	2,236	1,118	0	1,118	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	1,000	0	0	1,000	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	20,297	15,223	0	5,074	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	739,883	545,535	0	194,348	73.73%	0.00%	26.27%
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Total Cost For 2. Public Assistance Administration

	1,167,068	809,245	0	357,823	69.34%	0.00%	30.66%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	47,321	35,491	0	11,830	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	25,036	18,777	0	6,259	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	4,653	3,722	931	0	79.99%	20.01%	0.00%
38 Child Protective Services - IV-E	74,764	37,382	18,691	18,691	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	3,955	0	3,955	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	10,701	0	10,701	0	0.00%	100.00%	0.00%
43 Permanency Planning	7,933	5,950	0	1,983	75.00%	0.00%	25.00%
44 Family Reunification	10,763	10,763	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	112,211	56,106	0	56,105	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	10,093	10,093	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	176	132	0	44	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	52	26	0	26	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	238,180	157,199	0	80,981	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	20,862	20,862	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	442,772	262,892	0	179,880	59.37%	0.00%	40.63%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	2,822	2,469	0	353	87.49%	0.00%	12.51%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	31,945	28,270	0	3,675	88.50%	0.00%	11.50%
58 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,047,047	651,538	34,980	360,529	62.23%	3.34%	34.43%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	5,568,719	4,336,728	333,527	898,464	77.88%	5.99%	16.13%