

**Currituck County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,117	0	0	1,117	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,117</b>	<b>0</b>	<b>0</b>	<b>1,117</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,042,953	2,042,953	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	176,483	0	132,362	44,121	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	60,532	40,721	9,905	9,906	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	525	263	131	131	50.10%	24.95%	24.95%
9 Title IV-E Foster Care - Standard Board Rate	22,678	15,256	3,711	3,711	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	2,040	1,372	334	334	67.25%	16.37%	16.37%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	52,068	0	26,034	26,034	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	64,273	64,273	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	64,273	64,273	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
21 State/County Special Assistance for Adults	259,645	0	129,822	129,822	0.00%	50.00%	50.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	544,688	473,219	71,469	0	86.88%	13.12%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>3,290,158</b>	<b>2,702,330</b>	<b>373,768</b>	<b>214,059</b>	<b>82.13%</b>	<b>11.36%</b>	<b>6.51%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	10,556	10,556	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	420,510	210,255	0	210,255	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	7,499	7,499	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	3,754	1,877	0	1,877	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	2,042	1,021	0	1,021	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	2,198	0	0	2,198	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	19,914	14,936	0	4,979	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	765,186	573,890	0	191,297	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>1,311,660</b>	<b>900,033</b>	<b>0</b>	<b>411,626</b>	<b>68.62%</b>	<b>0.00%</b>	<b>31.38%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	47,321	35,491	0	11,830	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	25,036	18,777	0	6,259	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	6,308	5,046	1,262	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	74,764	37,382	18,691	18,691	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	3,955	0	3,955	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	10,701	0	10,701	0	0.00%	100.00%	0.00%
41 Permanency Planning	8,725	6,544	0	2,181	75.00%	0.00%	25.00%
42 Family Reunification	9,598	9,598	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	130,289	65,145	0	65,144	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	9,771	9,771	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	236	177	0	59	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	5,963	2,982	0	2,981	50.01%	0.00%	49.99%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	209,083	137,995	0	71,088	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	20,862	20,862	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	442,772	262,892	0	179,880	59.37%	0.00%	40.63%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	2,822	2,469	0	353	87.49%	0.00%	12.51%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	14,699	11,024	0	3,675	75.00%	0.00%	25.00%
56 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,025,713</b>	<b>627,559</b>	<b>35,311</b>	<b>362,843</b>	<b>61.18%</b>	<b>3.44%</b>	<b>35.37%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>5,628,647</b>	<b>4,229,923</b>	<b>409,079</b>	<b>989,646</b>	<b>75.15%</b>	<b>7.27%</b>	<b>17.58%</b>