

Dare County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,004,440	5,004,440	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	442,086	0	331,564	110,522	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	15,984	0	11,988	3,996	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	6,555	0	6,555	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	540	0	540	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	213,639	140,692	36,474	36,473	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	4,053	2,027	1,013	1,013	50.01%	24.99%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	80,584	53,069	13,757	13,758	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	59,792	39,376	10,208	10,208	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	59,967	0	29,984	29,983	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	91,921	91,921	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	91,921	91,921	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	362	362	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	387,593	0	193,797	193,797	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	910,592	789,616	120,976	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	7,370,030	6,213,424	756,856	399,750	84.31%	10.27%	5.42%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	15,106	15,106	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	801,719	400,860	0	400,859	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	2,953	2,953	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	9,001	4,500	0	4,500	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	2,920	1,460	0	1,460	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	605	605	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	25,614	19,211	0	6,404	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	1,595,621	1,191,679	0	403,942	74.68%	0.00%	25.32%
Total Cost For 2. Public Assistance Administration							
	2,533,539	1,716,374	0	817,165	67.75%	0.00%	32.25%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	84,227	55,933	7,237	21,057	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	13,341	10,006	0	3,335	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	4,346	3,477	869	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	82,248	41,124	20,562	20,562	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	4,850	0	4,850	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	15,950	0	15,950	0	0.00%	100.00%	0.00%
38 Permanency Planning	12,128	9,096	0	3,032	75.00%	0.00%	25.00%
39 Family Reunification	9,829	9,829	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	173,982	86,991	0	86,991	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	17,598	17,598	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	179	134	0	45	74.86%	0.00%	25.14%
44 IV-E Admin Adoption 50%Fed-50%Co	1,641	821	0	820	50.03%	0.00%	49.97%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	337,121	222,500	0	114,621	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	29,642	29,642	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	563,347	362,854	0	200,493	64.41%	0.00%	35.59%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	10,096	8,834	0	1,262	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,363,333	860,243	50,170	452,920	63.10%	3.68%	33.22%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	11,266,901	8,790,041	807,026	1,669,835	78.02%	7.16%	14.82%