

Dare County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	6,097	0	0	6,097	0.00%	0.00%	100.00%
Total Cost For	6,097	0	0	6,097	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	4,458,803	4,458,803	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	432,715	0	324,536	108,179	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	24,390	0	18,293	6,097	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	2,429	0	2,429	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	330	0	330	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	241,843	159,266	41,289	41,288	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,000	1,000	500	500	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	50,600	33,323	8,638	8,639	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	18,082	11,908	3,087	3,087	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	41,164	0	20,582	20,582	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	87,963	87,963	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	87,963	87,963	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	287,154	0	143,577	143,577	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Dare County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	829,133	713,418	115,715	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	6,564,568	5,553,644	678,976	331,949	84.60%	10.34%	5.06%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	14,446	14,446	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	756,620	378,310	0	378,310	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	1,441	1,441	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	7,578	3,789	0	3,789	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	2,798	1,399	0	1,399	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	25,614	19,211	0	6,404	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	1,633,180	1,224,448	0	408,732	74.97%	0.00%	25.03%
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Total Cost For 2. Public Assistance Administration

	2,521,677	1,723,044	0	798,634	68.33%	0.00%	31.67%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	83,471	55,953	6,650	20,868	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	13,345	10,009	0	3,336	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	4,346	3,477	869	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	82,896	41,448	20,724	20,724	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	4,852	0	4,852	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	15,950	0	15,950	0	0.00%	100.00%	0.00%
38 Permanency Planning	12,392	9,294	0	3,098	75.00%	0.00%	25.00%
39 Family Reunification	13,333	13,333	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	153,490	76,745	0	76,745	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	15,573	15,573	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,732	1,299	0	433	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	348	261	0	87	75.00%	0.00%	25.00%
46 Child Support Enforcement Services (IV-D)	239,585	158,126	0	81,459	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	29,428	29,428	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	523,256	322,763	0	200,493	61.68%	0.00%	38.32%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	10,096	8,834	0	1,262	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	2,792	1,396	698	698	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	1,206,884	747,938	49,743	409,203	61.97%	4.12%	33.91%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	10,299,227	8,024,626	728,719	1,545,882	77.91%	7.08%	15.01%