

**Dare County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	2,413	0	0	2,413	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>2,413</b>	<b>0</b>	<b>0</b>	<b>2,413</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	4,202,520	4,202,520	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	438,353	0	328,765	109,588	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	24,758	0	18,569	6,189	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	227,538	153,423	37,057	37,058	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,650	825	413	412	50.00%	25.03%	24.97%
9 Title IV-E Foster Care - Standard Board Rate	31,336	21,129	5,104	5,103	67.43%	16.29%	16.28%
10 Title IV-E Foster Care Maximization	1,448	976	236	236	67.40%	16.30%	16.30%
11 State Foster Care Benefits Program	16,161	0	8,081	8,080	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	78,014	78,014	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	78,014	78,014	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

19 State/County Special Assistance for Adults	372,209	0	186,105	186,105	0.00%	50.00%	50.00%
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**C. Division of Child Development and Early Education**

**Dare County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	551,919	466,256	85,663	0	84.48%	15.52%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>6,023,920</b>	<b>5,001,157</b>	<b>669,993</b>	<b>352,771</b>	<b>83.02%</b>	<b>11.12%</b>	<b>5.86%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	12,812	12,812	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	873,814	436,907	0	436,907	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	4,187	4,187	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	6,774	3,387	0	3,387	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	2,602	1,301	0	1,301	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	1,014	0	0	1,014	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	49,490	37,118	0	12,373	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

30 Medicaid (Title XIX) Admin	1,411,976	1,057,438	0	354,539	74.89%	0.00%	25.11%
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**Total Cost For 2. Public Assistance Administration**

	<b>2,442,670</b>	<b>1,633,150</b>	<b>0</b>	<b>809,520</b>	<b>66.86%</b>	<b>0.00%</b>	<b>33.14%</b>
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**3. Services Programs**

**A. Division of Social Services**

31 SSBG Services - Federal & State	81,952	54,813	6,651	20,488	66.88%	8.12%	25.00%
32 TANF Transferred to SSBG	14,479	10,859	0	3,620	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	5,229	4,183	1,046	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	82,896	41,448	20,724	20,724	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

**Dare County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	4,852	0	4,852	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	15,950	0	15,950	0	0.00%	100.00%	0.00%
39 Permanency Planning	12,392	9,294	0	3,098	75.00%	0.00%	25.00%
40 Family Reunification	13,494	13,494	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	156,899	78,450	0	78,449	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	12,752	12,752	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,776	5,832	0	1,944	75.00%	0.00%	25.00%
45 IV-E Admin Adoption 50%Fed-50%Co	811	406	0	405	50.06%	0.00%	49.94%
46 IV-E Adoption Parent Training 75%Fed-25%Co	864	648	0	216	75.00%	0.00%	25.00%
47 Child Support Enforcement Services (IV-D)	367,931	242,834	0	125,097	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	29,428	29,428	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	532,072	331,579	0	200,493	62.32%	0.00%	37.68%
<b>B. Division of Aging and Adult Services</b>							
51 State In-Home Services Fund	10,094	8,832	0	1,262	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,352,679</b>	<b>846,256</b>	<b>49,925</b>	<b>456,498</b>	<b>62.56%</b>	<b>3.69%</b>	<b>33.75%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>9,821,682</b>	<b>7,480,563</b>	<b>719,918</b>	<b>1,621,202</b>	<b>76.16%</b>	<b>7.33%</b>	<b>16.51%</b>