

**Dare County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,554	0	0	1,554	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,554</b>	<b>0</b>	<b>0</b>	<b>1,554</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	4,012,120	4,012,120	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	400,142	0	300,106	100,036	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	19,211	0	14,408	4,803	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	243,591	164,247	39,672	39,672	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	5,827	2,914	1,457	1,456	50.01%	25.00%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	26,733	18,025	4,354	4,354	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	4,572	3,083	744	745	67.43%	16.27%	16.29%
11 Title IV-E Extended Foster Care	12,532	8,381	4,151	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	12,493	0	6,247	6,246	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	81,167	81,167	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	81,167	81,167	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	422,252	0	209,201	213,051	0.00%	49.54%	50.46%
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**Dare County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	572,880	485,962	86,918	0	84.83%	15.17%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>5,894,687</b>	<b>4,857,066</b>	<b>667,258</b>	<b>370,363</b>	<b>82.40%</b>	<b>11.32%</b>	<b>6.28%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	13,330	13,330	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	947,014	473,507	0	473,507	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	4,097	4,097	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	7,112	3,556	0	3,556	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	2,970	1,485	0	1,485	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	468	0	0	468	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	35,625	26,696	0	8,929	74.94%	0.00%	25.06%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	1,829,976	1,372,482	0	457,494	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>2,920,592</b>	<b>1,975,153</b>	<b>0</b>	<b>945,439</b>	<b>67.63%</b>	<b>0.00%</b>	<b>32.37%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	82,051	61,538	0	20,513	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	24,131	18,098	0	6,033	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	7,281	5,825	1,456	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	82,896	41,448	20,724	20,724	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	4,852	0	4,852	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	15,950	0	15,950	0	0.00%	100.00%	0.00%
41 Permanency Planning	12,444	9,333	0	3,111	75.00%	0.00%	25.00%
42 Family Reunification	11,781	11,781	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	157,090	78,545	0	78,545	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	15,446	15,446	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	9,177	6,883	0	2,294	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	1,966	983	0	983	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	348,420	229,957	0	118,463	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	29,295	29,295	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	532,072	331,579	0	200,493	62.32%	0.00%	37.68%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	10,094	8,832	0	1,262	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>							
	1,347,754	850,946	43,684	453,123	63.14%	3.24%	33.62%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	10,164,586	7,683,165	710,943	1,770,479	75.59%	6.99%	17.42%