

**Dare County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,554	0	0	1,554	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,554</b>	<b>0</b>	<b>0</b>	<b>1,554</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,738,855	2,738,855	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	332,383	0	249,287	83,096	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	16,774	0	12,581	4,193	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	250,747	168,772	40,988	40,987	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	43,744	29,443	7,150	7,151	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	2,659	1,790	434	435	67.32%	16.32%	16.36%
11 Title IV-E Extended Foster Care	19,040	12,815	6,225	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	5,229	0	5,229	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	25,718	0	12,859	12,859	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	79,988	79,988	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	79,988	79,988	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	414,844	0	205,531	209,313	0.00%	49.54%	50.46%
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**Dare County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	560,407	502,011	58,396	0	89.58%	10.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>4,570,376</b>	<b>3,613,662</b>	<b>598,680</b>	<b>358,034</b>	<b>79.07%</b>	<b>13.10%</b>	<b>7.83%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	13,897	13,897	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	825,798	412,899	0	412,899	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	7,682	7,682	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	2,392	1,196	0	1,196	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	3,120	1,560	0	1,560	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	1,628	0	0	1,628	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	48,956	36,634	0	12,322	74.83%	0.00%	25.17%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	2,251,027	1,682,580	0	568,447	74.75%	0.00%	25.25%
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**Total Cost For 2. Public Assistance Administration**

	<b>3,234,500</b>	<b>2,236,448</b>	<b>0</b>	<b>998,052</b>	<b>69.14%</b>	<b>0.00%</b>	<b>30.86%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	77,744	58,308	0	19,436	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	42,141	31,606	0	10,535	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	6,299	5,039	1,260	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	82,896	41,448	20,724	20,724	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	4,852	0	4,852	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	15,950	0	15,950	0	0.00%	100.00%	0.00%
41 Permanency Planning	12,147	9,110	0	3,037	75.00%	0.00%	25.00%
42 Family Reunification	10,543	10,543	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	276,311	138,156	0	138,155	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	11,683	11,683	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,542	2,657	0	885	75.01%	0.00%	24.99%
47 IV-E Admin Adoption 50%Fed-50%Co	369	185	0	184	50.14%	0.00%	49.86%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	359,017	236,951	0	122,066	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	29,295	29,295	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	532,072	331,579	0	200,493	62.32%	0.00%	37.68%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	10,094	8,832	0	1,262	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	7,373	7,373	0	0	100.00%	0.00%	0.00%
56 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,485,136</b>	<b>924,169</b>	<b>43,488</b>	<b>517,479</b>	<b>62.23%</b>	<b>2.93%</b>	<b>34.84%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>9,291,565</b>	<b>6,774,279</b>	<b>642,168</b>	<b>1,875,119</b>	<b>72.91%</b>	<b>6.91%</b>	<b>20.18%</b>