

Dare County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,554	0	0	1,554	0.00%	0.00%	100.00%
Total Cost For	1,554	0	0	1,554	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	3,468,561	3,468,561	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	298,800	0	224,100	74,700	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	14,933	0	11,200	3,733	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	265,412	179,385	43,013	43,014	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	862	583	279	0	67.63%	32.37%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	87,597	87,597	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	87,597	87,597	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	423,771	0	211,886	211,886	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	567,665	505,852	61,812	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	5,215,201	4,329,575	552,293	333,333	83.02%	10.59%	6.39%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	13,137	13,137	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	708,128	354,064	0	354,064	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	3,396	3,396	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	4,526	2,263	0	2,263	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	3,484	1,742	0	1,742	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	936	0	0	936	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	49,896	37,338	0	12,558	74.83%	0.00%	25.17%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	2,360,644	1,767,921	0	592,723	74.89%	0.00%	25.11%
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Total Cost For 2. Public Assistance Administration

	3,224,147	2,259,861	0	964,286	70.09%	0.00%	29.91%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	77,744	58,308	0	19,436	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	42,141	31,606	0	10,535	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	6,505	5,204	1,301	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	82,896	41,448	20,724	20,724	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	4,852	0	4,852	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	15,950	0	15,950	0	0.00%	100.00%	0.00%
43 Permanency Planning	13,071	9,803	0	3,268	75.00%	0.00%	25.00%
44 Family Reunification	9,678	9,678	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	181,420	90,710	0	90,710	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	11,177	11,177	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,767	3,575	0	1,192	74.99%	0.00%	25.01%
49 IV-E Admin Adoption 50%Fed-50%Co	1,441	721	0	720	50.03%	0.00%	49.97%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	310,942	205,222	0	105,720	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	29,295	29,295	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	532,072	331,579	0	200,493	62.32%	0.00%	37.68%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	10,094	8,832	0	1,262	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	7,373	7,373	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,344,226	845,935	43,529	454,762	62.93%	3.24%	33.83%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	9,785,128	7,435,371	595,822	1,753,935	75.99%	6.09%	17.92%