

Dare County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,554	0	0	1,554	0.00%	0.00%	100.00%
Total Cost For	1,554	0	0	1,554	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,619,308	2,619,308	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	366,983	0	275,237	91,746	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	17,554	0	13,166	4,388	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	238,585	160,502	39,041	39,042	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	44,592	29,998	7,297	7,297	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	5,855	3,939	958	958	67.28%	16.36%	16.36%
11 Title IV-E Extended Foster Care	29,746	20,011	9,735	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	23,423	0	11,712	11,711	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	84,618	84,618	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	84,618	84,618	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	414,844	0	205,531	209,313	0.00%	49.54%	50.46%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	649,461	564,245	85,216	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	4,579,587	3,567,239	647,893	364,455	77.89%	14.15%	7.96%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	13,897	13,897	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	846,974	423,487	0	423,487	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	3,311	3,311	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	5,542	2,771	0	2,771	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	3,014	1,507	0	1,507	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	1,378	0	0	1,378	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	48,956	36,634	0	12,322	74.83%	0.00%	25.17%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	2,148,877	1,605,507	0	543,370	74.71%	0.00%	25.29%
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Total Cost For 2. Public Assistance Administration

	3,151,949	2,167,114	0	984,835	68.75%	0.00%	31.25%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	77,744	58,308	0	19,436	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	42,141	31,606	0	10,535	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	8,209	6,567	1,642	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	82,896	41,448	20,724	20,724	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	4,852	0	4,852	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	15,950	0	15,950	0	0.00%	100.00%	0.00%
41 Permanency Planning	12,148	9,111	0	3,037	75.00%	0.00%	25.00%
42 Family Reunification	10,543	10,543	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	271,330	135,665	0	135,665	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	11,910	11,910	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,359	2,519	0	840	74.99%	0.00%	25.01%
47 IV-E Admin Adoption 50%Fed-50%Co	244	122	0	122	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	327,154	215,922	0	111,232	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	29,295	29,295	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	532,072	331,579	0	200,493	62.32%	0.00%	37.68%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	10,094	8,832	0	1,262	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,442,749	894,831	43,870	504,048	62.02%	3.04%	34.94%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	9,175,838	6,629,184	691,763	1,854,892	72.25%	7.54%	20.21%