

Davidson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	43,386,356	43,386,356	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	770,205	0	577,654	192,551	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	11,993	0	8,995	2,998	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	43,101	0	43,101	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	768,682	506,216	131,233	131,233	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	270,367	178,050	46,159	46,158	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	398,208	262,240	67,984	67,984	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	248,059	0	124,030	124,029	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	724,929	724,929	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	724,929	724,929	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	9,631	0	9,631	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,869,081	0	934,540	934,540	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	4,629,220	4,014,207	615,013	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	53,854,761	49,796,927	2,558,341	1,499,493	92.47%	4.75%	2.78%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	119,132	119,132	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	2,381,511	1,190,756	0	1,190,755	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	100,925	100,925	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	69,305	34,653	0	34,653	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	22,486	11,243	0	11,243	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	81,266	60,950	0	20,317	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	192,884	192,884	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	3,211,683	2,408,762	0	802,921	75.00%	0.00%	25.00%
Total Cost For 2. Public Assistance Administration							
	6,179,192	4,119,304	0	2,059,888	66.66%	0.00%	33.34%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	474,761	315,280	40,791	118,690	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	75,201	56,401	0	18,800	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	25,752	20,602	5,150	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	373,628	186,814	93,407	93,407	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
36 Child Protective Services State	155,249	0	155,249	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	78,393	0	78,393	0	0.00%	100.00%	0.00%
38 Permanency Planning	56,599	42,449	0	14,150	75.00%	0.00%	25.00%
39 Family Reunification	21,734	21,734	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	100,800	50,400	50,400	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	341,861	170,931	0	170,930	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	282,089	282,089	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	15,030	11,273	0	3,757	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	1,479,385	976,394	0	502,991	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	120,918	120,918	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	2,213,177	1,050,653	0	1,162,524	47.47%	0.00%	52.53%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	55,231	48,327	0	6,904	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	77,142	35,314	32,185	9,643	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	22,452	11,226	5,613	5,613	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	6,074,240	3,400,805	566,026	2,107,409	55.99%	9.32%	34.69%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	66,108,193	57,317,036	3,124,367	5,666,790	86.70%	4.73%	8.57%