

Davidson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	10,020	0	0	10,020	0.00%	0.00%	100.00%
Total Cost For	10,020	0	0	10,020	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	42,021,788	42,021,788	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	746,749	0	560,062	186,687	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	7,921	0	5,941	1,980	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	41,887	0	41,887	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,400	0	2,400	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	829,776	546,449	141,664	141,663	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	11,474	5,737	2,869	2,868	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	343,919	226,488	58,715	58,716	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	493,133	324,753	84,190	84,190	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	246,169	0	123,085	123,084	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	706,974	706,974	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	706,974	706,974	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	10,568	0	10,568	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,792,900	0	896,450	896,450	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							

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	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	5,448,204	4,687,844	760,360	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	53,410,836	49,227,007	2,688,191	1,495,638	92.17%	5.03%	2.80%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	116,108	116,108	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	2,079,126	1,039,563	0	1,039,563	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	96,364	96,364	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	60,516	30,258	0	30,258	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	22,344	11,172	0	11,172	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	81,266	60,950	0	20,317	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	227,008	227,008	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	3,072,828	2,304,621	0	768,207	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	5,755,560	3,886,044	0	1,869,517	67.52%	0.00%	32.48%
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3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	470,499	315,390	37,484	117,625	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	75,225	56,419	0	18,806	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	25,752	20,602	5,150	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	376,576	188,288	94,144	94,144	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	155,338	0	155,338	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	78,393	0	78,393	0	0.00%	100.00%	0.00%
38 Permanency Planning	57,925	43,444	0	14,481	75.00%	0.00%	25.00%
39 Family Reunification	35,483	35,483	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	100,800	50,400	50,400	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	427,023	213,512	0	213,511	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	283,366	283,366	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	16,608	12,456	0	4,152	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	23	12	0	11	52.17%	0.00%	47.83%
45 IV-E Adoption Parent Training 75%Fed-25%Co	34	26	0	8	76.47%	0.00%	23.53%
46 Child Support Enforcement Services (IV-D)	1,284,899	848,033	0	436,866	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	123,712	123,712	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	2,097,093	934,569	0	1,162,524	44.56%	0.00%	55.44%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	55,231	48,327	0	6,904	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	77,142	35,314	32,185	9,643	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	27,932	13,966	6,983	6,983	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	5,873,892	3,223,319	564,915	2,085,658	54.88%	9.62%	35.51%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	65,050,308	56,336,369	3,253,106	5,460,832	86.60%	5.00%	8.39%