

Davidson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,964	0	0	3,964	0.00%	0.00%	100.00%
Total Cost For	3,964	0	0	3,964	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	37,490,718	37,490,718	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	996,295	0	747,221	249,074	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	14,008	0	10,506	3,502	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	44,317	0	44,317	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	355	0	355	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	590,766	398,339	96,214	96,213	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	3,694	1,847	924	923	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	391,449	263,944	63,753	63,752	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	536,232	361,568	87,332	87,332	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	225,032	0	112,516	112,516	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	568,081	568,081	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	568,081	568,081	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	10,688	0	10,688	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	905	905	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,780,147	0	890,074	890,074	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Davidson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	5,787,557	4,889,274	898,283	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	49,008,325	44,542,757	2,962,183	1,503,386	90.89%	6.04%	3.07%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	93,298	93,298	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	2,273,144	1,136,572	0	1,136,572	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	149,222	149,222	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	56,850	28,425	0	28,425	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	21,832	10,916	0	10,916	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	7,591	0	0	7,591	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	85,783	64,337	0	21,446	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	241,148	241,148	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	2,796,588	2,097,441	0	699,147	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	5,725,456	3,821,359	0	1,904,097	66.74%	0.00%	33.26%
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3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	461,936	308,967	37,485	115,484	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	81,609	61,207	0	20,402	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	26,281	21,025	5,256	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	376,576	188,288	94,144	94,144	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
37 Child Protective Services State	155,338	0	155,338	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	78,393	0	78,393	0	0.00%	100.00%	0.00%
39 Permanency Planning	57,925	43,444	0	14,481	75.00%	0.00%	25.00%
40 Family Reunification	35,790	35,790	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	100,800	50,400	50,400	0	50.00%	50.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	516,714	258,357	0	258,357	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	285,015	285,015	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	20,183	15,137	0	5,046	75.00%	0.00%	25.00%
45 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	1,271,210	838,999	0	432,211	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	123,712	123,712	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	2,122,622	960,098	0	1,162,524	45.23%	0.00%	54.77%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	55,219	48,317	0	6,902	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	108,177	49,521	45,134	13,522	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	30,900	15,450	7,725	7,725	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	6,013,238	3,303,727	578,713	2,130,798	54.94%	9.62%	35.44%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	60,750,983	51,667,843	3,540,896	5,542,244	85.05%	5.83%	9.12%