

Davidson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,554	0	0	2,554	0.00%	0.00%	100.00%
Total Cost For	2,554	0	0	2,554	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	29,333,314	29,333,314	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	774,710	0	581,032	193,678	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	23,922	0	17,942	5,980	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	22,188	0	22,188	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	3,003	0	3,003	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,028,464	692,233	168,115	168,116	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	3,810	1,905	953	952	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	576,036	387,715	94,161	94,160	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	712,083	479,285	116,399	116,399	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	63,056	42,441	20,615	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	62,503	0	62,503	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	164,510	0	82,255	82,255	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	704,053	704,053	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	704,053	704,053	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	4,462	0	4,462	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	1,704,306	0	852,153	852,153	0.00%	50.00%	50.00%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	5,177,291	4,637,803	539,488	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	41,061,764	36,982,802	2,565,269	1,513,693	90.07%	6.25%	3.69%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	113,265	113,265	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	2,187,804	1,093,902	0	1,093,902	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	135,873	135,873	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	22,542	11,271	0	11,271	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	29,396	14,698	0	14,698	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	10,004	0	0	10,004	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	50,146	37,610	0	12,536	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	215,720	215,720	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	2,789,330	2,065,104	0	724,226	74.04%	0.00%	25.96%
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Total Cost For 2. Public Assistance Administration

	5,554,080	3,687,443	0	1,866,637	66.39%	0.00%	33.61%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	377,689	283,267	0	94,422	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	237,535	178,151	0	59,384	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	33,907	27,126	6,781	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	376,576	188,288	94,144	94,144	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
39 Child Protective Services State	155,338	0	155,338	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	78,393	0	78,393	0	0.00%	100.00%	0.00%
41 Permanency Planning	55,185	41,389	0	13,796	75.00%	0.00%	25.00%
42 Family Reunification	46,570	46,570	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	100,800	50,400	50,400	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	907,133	453,567	0	453,566	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	289,392	289,392	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	14,572	10,929	0	3,643	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,724,370	1,138,084	0	586,286	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	126,513	126,513	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	2,122,622	960,098	0	1,162,524	45.23%	0.00%	54.77%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	55,219	48,317	0	6,902	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	123,469	56,521	51,514	15,434	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	30,900	15,450	7,725	7,725	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	6,961,021	3,914,061	549,133	2,497,826	56.23%	7.89%	35.88%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	53,579,418	44,584,306	3,114,403	5,880,709	83.21%	5.81%	10.98%