

**Davidson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
<b>NC CORELS</b>	2,554	0	0	2,554	0.00%	0.00%	100.00%
<b>Total Cost For</b>	2,554	0	0	2,554	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	33,628,712	33,628,712	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	669,022	0	501,766	167,256	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	18,109	0	13,582	4,527	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	29,796	0	27,894	1,902	0.00%	93.62%	6.38%
6 State Adoption Vendor Payments	2,400	0	2,400	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,263,595	854,032	204,781	204,782	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	18,032	9,016	4,508	4,508	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	36,745	24,835	11,910	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	73,034	0	73,034	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	724,566	724,566	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	724,566	724,566	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	4,599	0	4,599	0	0.00%	100.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**Davidson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	1,740,980	0	870,490	870,490	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	5,474,108	4,878,038	596,070	0	89.11%	10.89%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>44,408,267</b>	<b>40,843,765</b>	<b>2,311,037</b>	<b>1,253,465</b>	<b>91.97%</b>	<b>5.20%</b>	<b>2.82%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	115,629	115,629	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	2,181,616	1,090,808	0	1,090,808	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	85,320	85,320	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	40,858	20,429	0	20,429	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	31,448	15,724	0	15,724	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	9,523	0	0	9,523	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	51,109	38,332	0	12,777	75.00%	0.00%	25.00%
---	--------	--------	---	--------	--------	-------	--------

**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	228,088	228,088	0	0	100.00%	0.00%	0.00%
--	---------	---------	---	---	---------	-------	-------

**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	3,333,395	2,492,866	0	840,529	74.78%	0.00%	25.22%
-------------------------------	-----------	-----------	---	---------	--------	-------	--------

**Total Cost For 2. Public Assistance Administration**

	<b>6,076,986</b>	<b>4,087,196</b>	<b>0</b>	<b>1,989,790</b>	<b>67.26%</b>	<b>0.00%</b>	<b>32.74%</b>
--	------------------	------------------	----------	------------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	377,689	283,267	0	94,422	75.00%	0.00%	25.00%
------------------------------------	---------	---------	---	--------	--------	-------	--------

**Davidson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	237,535	178,151	0	59,384	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	29,746	23,797	5,949	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	376,576	188,288	94,144	94,144	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
41 Child Protective Services State	155,338	0	155,338	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	78,393	0	78,393	0	0.00%	100.00%	0.00%
43 Permanency Planning	64,224	48,168	0	16,056	75.00%	0.00%	25.00%
44 Family Reunification	50,089	50,089	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	100,800	50,400	50,400	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	989,020	494,510	0	494,510	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	286,936	286,936	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	13,917	10,438	0	3,479	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	433	217	0	216	50.12%	0.00%	49.88%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,568,867	1,035,452	0	533,415	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	126,513	126,513	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	2,122,622	960,098	0	1,162,524	45.23%	0.00%	54.77%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	55,219	48,317	0	6,902	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	134,469	61,559	56,101	16,809	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Homes Specialist	30,900	15,450	7,725	7,725	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>6,904,124</b>	<b>3,861,650</b>	<b>552,888</b>	<b>2,489,586</b>	<b>55.93%</b>	<b>8.01%</b>	<b>36.06%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>57,391,932</b>	<b>48,792,612</b>	<b>2,863,925</b>	<b>5,735,395</b>	<b>85.02%</b>	<b>4.99%</b>	<b>9.99%</b>