

Davidson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,554	0	0	2,554	0.00%	0.00%	100.00%
Total Cost For	2,554	0	0	2,554	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	29,599,303	29,599,303	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	879,957	0	659,968	219,989	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	12,966	0	9,725	3,241	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	23,456	0	23,456	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	4,502	0	4,502	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	835,298	561,926	136,686	136,686	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	20,973	10,487	5,243	5,243	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	501,499	337,371	82,064	82,064	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	663,770	446,535	108,617	108,618	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	32,537	21,888	10,649	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	46,186	0	46,186	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	143,566	0	71,783	71,783	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	689,663	689,663	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	689,663	689,663	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	13,899	0	13,899	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	1,448	1,448	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	1,704,306	0	852,153	852,153	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	6,410,434	5,569,318	841,116	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	42,273,426	37,927,602	2,866,047	1,479,777	89.72%	6.78%	3.50%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	113,265	113,265	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	2,249,276	1,124,638	0	1,124,638	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	175,658	175,658	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	50,068	25,034	0	25,034	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	27,220	13,610	0	13,610	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	9,854	0	0	9,854	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	50,146	37,610	0	12,536	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	267,101	267,101	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	2,843,562	2,132,672	0	710,891	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	5,786,150	3,889,587	0	1,896,563	67.22%	0.00%	32.78%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	377,689	283,267	0	94,422	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	237,535	178,151	0	59,384	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	30,825	24,660	6,165	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	376,576	188,288	94,144	94,144	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
39 Child Protective Services State	155,338	0	155,338	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	78,393	0	78,393	0	0.00%	100.00%	0.00%
41 Permanency Planning	55,592	41,694	0	13,898	75.00%	0.00%	25.00%
42 Family Reunification	46,570	46,570	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	100,800	50,400	50,400	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	671,631	335,816	0	335,815	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	284,872	284,872	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	9,572	7,179	0	2,393	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,511,330	997,478	0	513,852	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	126,513	126,513	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	2,122,622	960,098	0	1,162,524	45.23%	0.00%	54.77%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	55,219	48,317	0	6,902	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	123,469	56,521	51,514	15,434	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	30,900	15,450	7,725	7,725	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	6,500,284	3,645,274	548,517	2,306,493	56.08%	8.44%	35.48%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	54,562,413	45,462,463	3,414,564	5,685,387	83.32%	6.26%	10.42%