

Davie County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,757	0	0	4,757	0.00%	0.00%	100.00%
Total Cost For	4,757	0	0	4,757	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	8,001,911	8,001,911	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	179,576	0	134,682	44,894	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	39,765	0	29,824	9,941	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	6,677	0	6,677	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	450	0	450	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	353,084	232,523	60,280	60,281	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	3,342	1,671	836	835	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	120,242	79,185	20,529	20,528	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	63,281	41,674	10,803	10,804	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	184,469	0	92,235	92,234	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	150,232	150,232	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	150,232	150,232	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	497,471	0	248,736	248,736	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Davie County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	876,370	754,062	122,308	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	10,627,102	9,411,490	727,359	488,253	88.56%	6.84%	4.59%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	24,673	24,673	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	455,698	227,849	0	227,849	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	1,692	1,692	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	14,652	7,326	0	7,326	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	5,410	2,705	0	2,705	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	23	23	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	18,864	14,148	0	4,716	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	856,887	642,346	0	214,541	74.96%	0.00%	25.04%
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Total Cost For 2. Public Assistance Administration

	1,457,900	1,000,763	0	457,137	68.64%	0.00%	31.36%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	115,612	77,499	9,210	28,903	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	18,485	13,864	0	4,621	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	12,558	10,046	2,512	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	54,416	27,208	13,604	13,604	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	0	0	0	0	0.00%	0.00%	0.00%
37 Child Welfare State In-Home Expansion	21,353	0	21,353	0	0.00%	100.00%	0.00%
38 Permanency Planning	14,628	10,971	0	3,657	75.00%	0.00%	25.00%
39 Family Reunification	19,462	19,462	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	144,154	72,077	0	72,077	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	13,132	13,132	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	177	133	0	44	75.14%	0.00%	24.86%
46 Child Support Enforcement Services (IV-D)	350,621	231,410	0	119,211	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	24,336	24,336	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	503,869	225,329	0	278,540	44.72%	0.00%	55.28%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	10,479	9,169	0	1,310	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	11,172	5,586	2,793	2,793	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	1,366,873	740,222	101,891	524,760	54.15%	7.45%	38.39%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	13,456,631	11,152,475	829,250	1,474,907	82.88%	6.16%	10.96%