

**Davie County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,882	0	0	1,882	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,882</b>	<b>0</b>	<b>0</b>	<b>1,882</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	8,712,539	8,712,539	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	185,494	0	139,120	46,374	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	8,123	0	6,092	2,031	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	7,005	0	7,005	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	600	0	600	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	328,674	221,617	53,529	53,528	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	9,400	4,700	2,350	2,350	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	98,203	66,216	15,993	15,994	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	60,324	40,675	9,824	9,825	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	131,276	0	65,638	65,638	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	113,062	113,062	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	113,062	113,062	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

19 State/County Special Assistance for Adults	490,354	0	245,177	245,177	0.00%	50.00%	50.00%
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**C. Division of Child Development and Early Education**

**Davie County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	992,799	838,707	154,092	0	84.48%	15.52%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>11,250,915</b>	<b>10,110,578</b>	<b>699,420</b>	<b>440,917</b>	<b>89.86%</b>	<b>6.22%</b>	<b>3.92%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	18,569	18,569	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	403,367	201,684	0	201,684	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	2,867	2,867	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	10,282	5,141	0	5,141	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	3,948	1,974	0	1,974	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	88	88	0	0	100.00%	0.00%	0.00%
27 The Work Number	1,414	0	0	1,414	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	43,382	32,537	0	10,846	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

30 Medicaid (Title XIX) Admin	939,574	704,422	0	235,152	74.97%	0.00%	25.03%
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**Total Cost For 2. Public Assistance Administration**

	<b>1,503,491</b>	<b>1,047,281</b>	<b>0</b>	<b>456,210</b>	<b>69.66%</b>	<b>0.00%</b>	<b>30.34%</b>
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Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

31 SSBG Services - Federal & State	113,509	75,921	9,211	28,377	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	20,053	15,040	0	5,013	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	8,974	7,179	1,795	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	54,416	27,208	13,604	13,604	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

**Davie County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
37 Child Protective Services State	0	0	0	0	0.00%	0.00%	0.00%
38 Child Welfare State In-Home Expansion	21,353	0	21,353	0	0.00%	100.00%	0.00%
39 Permanency Planning	14,628	10,971	0	3,657	75.00%	0.00%	25.00%
40 Family Reunification	17,741	17,741	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	170,976	85,488	0	85,488	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	9,153	9,153	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	107	80	0	27	74.77%	0.00%	25.23%
45 IV-E Admin Adoption 50%Fed-50%Co	81	41	0	40	50.62%	0.00%	49.38%
46 IV-E Adoption Parent Training 75%Fed-25%Co	107	80	0	27	74.77%	0.00%	25.23%
47 Child Support Enforcement Services (IV-D)	402,153	265,421	0	136,732	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	24,336	24,336	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	510,023	231,483	0	278,540	45.39%	0.00%	54.61%
<b>B. Division of Aging and Adult Services</b>							
51 State In-Home Services Fund	10,477	9,167	0	1,310	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,441,741</b>	<b>784,927</b>	<b>101,191</b>	<b>555,624</b>	<b>54.44%</b>	<b>7.02%</b>	<b>38.54%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	14,198,029	11,942,786	800,610	1,454,633	84.12%	5.64%	10.25%