

Davie County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,212	0	0	1,212	0.00%	0.00%	100.00%
Total Cost For	1,212	0	0	1,212	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	7,385,864	7,385,864	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	155,934	0	116,950	38,984	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	13,339	0	10,004	3,335	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	7,114	0	7,114	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	1,650	0	1,650	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	375,472	253,171	61,151	61,150	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	10,500	5,250	2,625	2,625	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	141,927	95,698	23,114	23,115	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	128,061	86,348	20,857	20,856	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	63,383	0	31,692	31,691	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	110,190	110,190	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	110,190	110,190	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	463,627	0	231,814	231,814	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	917,119	777,973	139,146	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	9,884,371	8,824,684	646,117	413,570	89.28%	6.54%	4.18%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	18,097	18,097	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	522,252	261,126	0	261,126	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	17	17	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	10,780	5,390	0	5,390	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	4,504	2,252	0	2,252	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	123	123	0	0	100.00%	0.00%	0.00%
29 The Work Number	2,201	0	0	2,201	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	39,793	29,845	0	9,948	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,027,324	769,712	0	257,612	74.92%	0.00%	25.08%
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Total Cost For 2. Public Assistance Administration

	1,705,091	1,166,561	0	538,530	68.42%	0.00%	31.58%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	113,648	85,236	0	28,412	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	33,423	25,067	0	8,356	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	14,138	11,310	2,828	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	54,416	27,208	13,604	13,604	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	0	0	0	0	0.00%	0.00%	0.00%
40 Child Welfare State In-Home Expansion	21,353	0	21,353	0	0.00%	100.00%	0.00%
41 Permanency Planning	14,536	10,902	0	3,634	75.00%	0.00%	25.00%
42 Family Reunification	24,438	24,438	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	286,543	143,272	0	143,271	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	14,650	14,650	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	212,244	140,081	0	72,163	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	23,247	23,247	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	510,023	231,483	0	278,540	45.39%	0.00%	54.61%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	10,477	9,167	0	1,310	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,396,791	751,679	93,013	552,099	53.81%	6.66%	39.53%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	12,987,465	10,742,925	739,130	1,505,410	82.72%	5.69%	11.59%