

Davie County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,212	0	0	1,212	0.00%	0.00%	100.00%
Total Cost For	1,212	0	0	1,212	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,663,208	5,663,208	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	98,894	0	74,170	24,724	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,395	0	1,796	599	0.00%	74.99%	25.01%
5 State Adoption Assistance Payments	15,216	0	15,216	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	368,842	249,291	59,775	59,776	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	8,678	5,865	2,813	0	67.58%	32.42%	0.00%
14 Extended Non IV-E Foster Care	11,145	0	11,145	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	130,690	130,690	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	130,690	130,690	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	465,295	0	232,648	232,648	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,164,859	1,038,019	126,840	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	8,059,915	7,217,763	524,406	317,747	89.55%	6.51%	3.94%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	20,813	20,813	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	589,492	294,746	0	294,746	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	14,145	14,145	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	7,196	3,598	0	3,598	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	5,538	2,769	0	2,769	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	542	542	0	0	100.00%	0.00%	0.00%
31 The Work Number	1,451	0	0	1,451	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	22,560	16,920	0	5,640	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	1,163,982	872,919	0	291,063	74.99%	0.00%	25.01%
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Total Cost For 2. Public Assistance Administration

	1,905,719	1,306,452	0	599,267	68.55%	0.00%	31.45%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	85,956	64,467	0	21,489	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	58,368	43,776	0	14,592	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	10,061	8,049	2,012	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	54,416	27,208	13,604	13,604	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	0	0	0	0	0.00%	0.00%	0.00%
42 Child Welfare State In-Home Expansion	21,353	0	21,353	0	0.00%	100.00%	0.00%
43 Permanency Planning	15,195	11,396	0	3,799	75.00%	0.00%	25.00%
44 Family Reunification	22,493	22,493	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	285,795	142,898	0	142,897	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	11,230	11,230	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	437	328	0	109	75.06%	0.00%	24.94%
49 IV-E Admin Adoption 50%Fed-50%Co	2,859	1,430	0	1,429	50.02%	0.00%	49.98%
50 IV-E Adoption Parent Training 75%Fed-25%Co	157	118	0	39	75.16%	0.00%	24.84%
51 Child Support Enforcement Services (IV-D)	348,882	230,262	0	118,620	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	23,247	23,247	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	510,023	231,483	0	278,540	45.39%	0.00%	54.61%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	10,477	9,167	0	1,310	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	4,660	4,660	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,529,264	837,830	92,197	599,237	54.79%	6.03%	39.18%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	11,496,111	9,362,045	616,603	1,517,463	81.44%	5.36%	13.20%