

**Davie County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,212	0	0	1,212	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,212</b>	<b>0</b>	<b>0</b>	<b>1,212</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,593,194	5,593,194	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	117,386	0	88,039	29,347	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	8,797	0	6,598	2,199	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	12,046	0	12,046	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	9,332	0	9,332	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	417,720	281,011	68,355	68,354	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	7,200	3,600	1,800	1,800	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	175,837	118,290	28,773	28,774	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	273,943	184,288	44,828	44,827	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	97,832	0	48,916	48,916	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	135,562	135,562	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	135,562	135,562	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
21 State/County Special Assistance for Adults	455,493	0	227,747	227,747	0.00%	50.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	1,118,688	971,904	146,784	0	86.88%	13.12%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>8,558,592</b>	<b>7,423,411</b>	<b>683,218</b>	<b>451,964</b>	<b>86.74%</b>	<b>7.98%</b>	<b>5.28%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

<b>A. Division of Social Services</b>							
23 LIEAP & CIP Administration	22,264	22,264	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	487,602	243,801	0	243,801	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	4,157	4,157	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	9,418	4,709	0	4,709	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	5,120	2,560	0	2,560	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	2,992	0	0	2,992	0.00%	0.00%	100.00%
<b>B. Division of Aging and Adult Services</b>							
30 State/County Special Assistance Administration	22,135	16,601	0	5,534	75.00%	0.00%	25.00%
<b>C. Division of Child Development and Early Education</b>							
31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
32 Medicaid (Title XIX) Admin	1,055,483	791,502	0	263,981	74.99%	0.00%	25.01%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>1,689,171</b>	<b>1,165,594</b>	<b>0</b>	<b>523,577</b>	<b>69.00%</b>	<b>0.00%</b>	<b>31.00%</b>

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**3. Services Programs**

<b>A. Division of Social Services</b>							
33 SSBG Services - Federal & State	85,956	64,467	0	21,489	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	58,368	43,776	0	14,592	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	10,426	8,341	2,085	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	54,416	27,208	13,604	13,604	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	0	0	0	0	0.00%	0.00%	0.00%
40 Child Welfare State In-Home Expansion	21,353	0	21,353	0	0.00%	100.00%	0.00%
41 Permanency Planning	14,149	10,612	0	3,537	75.00%	0.00%	25.00%
42 Family Reunification	21,628	21,628	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	330,569	165,285	0	165,284	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	11,681	11,681	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	363,612	239,984	0	123,628	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	23,247	23,247	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	510,023	231,483	0	278,540	45.39%	0.00%	54.61%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	10,477	9,167	0	1,310	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,579,560</b>	<b>862,497</b>	<b>92,270</b>	<b>624,793</b>	<b>54.60%</b>	<b>5.84%</b>	<b>39.55%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>11,828,535</b>	<b>9,451,502</b>	<b>775,488</b>	<b>1,601,545</b>	<b>79.90%</b>	<b>6.56%</b>	<b>13.54%</b>