STATE OF NORTH CAROLINA
DEPARTMENT OF HEALTH AND HUMAN SERVICES

ROY COOPER
GOVERNOR

MANDY COHEN, MD, MPH
SECRETARY

February 14, 2018

Directors, County Departments of Social Services
Chairperson, County Boards of Commissioners
County Managers

Dear County Partners:

In accordance with N.C.G.S. 108A-88, County Budget Estimates for State Fiscal Year 2018-2019 for funding projected to be available for public assistance, social services, and related administration costs have been posted on the State Division of Social Services webpage: https://www2.ncdhhs.gov/dss/budget/estimates.htm. These estimates are based upon law and projected funding levels. Each estimate is subject to change based on final budget authorizations from U.S. Congress and the North Carolina General Assembly.

The documents posted on our website represent a consolidation of data affecting county Departments of Social Services from the DHHS Divisions of Aging and Adult Services, Child Development and Early Education and Social Services. Please note that the Division of Medical Assistance data is shown as a separate document on the website. Estimates do not include programs that are solely funded by the county dollars, or programs that are funded or administered by State or Federal agencies other than the NC Department of Health and Human Services.

Thank you for the services that you provide to the people of North Carolina. If you have questions about the estimates please contact Alycia Gaither, DSS Budget Officer at 919-527-6416.

Sincerely,

Mandy Cohen, MD, MPH
Secretary

cc: Susan Perry-Manning, Deputy Secretary for Human Services
        Michael Becketts, Assistant Secretary for Human Services
        Rod Davis, Chief Financial Officer
        Wayne Black, Director, Division of Social Services
        Anna Carter, Director, Division of Child Development and Early Education
        Suzanne Merrill, Director, Division of Aging and Adult Services
        Dave Richard, Deputy Secretary for Medical Assistance
        Rob Kindsvatter, Director, Division of Budget and Analysis
        Laketha Miller, Controller