



North Carolina Department of Health and Human Services

Pat McCrory
Governor

February 15, 2016

Richard O. Brajer
Secretary

County Boards of Commissioners Chairs
County Boards of Social Services Chairs
County Managers
County Finance Officers
County Departments of Social Services Directors

Dear Colleague:

In accordance with G.S. 108A-88, enclosed please find estimates prepared by the North Carolina Department of Health and Human Services (DHHS) for funding projected to be available for programs of public assistance, social services and related administration costs in fiscal year 2016-2017. These estimates are based upon law and projected funding levels. Each estimate is also subject to change based on final budget authorizations from United States Congress and/or the North Carolina General Assembly.

The attached documents represent a consolidation of data affecting county Department of Social Services from the DHHS Division of Aging and Adult Services, Division of Child Development and Early Education and Division of Social Services. Please note the Division of Medical Assistance data is shown as a separate document on the website. Estimates do not include programs that are funded totally by the county, or programs that are funded or administered by State or federal agencies other than the NC Department of Health and Human Services.

Thank you for the services that you provide to our State's citizens.

Sincerely,

A handwritten signature in black ink that reads "Sherry S. Bradsher / Sr".

Richard O. Brajer
Secretary

cc: Sherry S. Bradsher, Deputy Secretary for Human Services
Rod Davis, Chief Financial Officer
Wayne Black, Director, Division of Social Services
Pam Shue, Director, Division of Child Development and Early Education
Suzanne Merrill, Director, Division of Aging and Adult Services
Dave Richard, Deputy Secretary for Medical Assistance
Jim Slate, Director, Division of Budget and Analysis
Laketha Miller, Controller

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