

State Totals	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	5,931,158	5,931,158	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,462,050,298	2,462,050,298	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	31,097,130	0	23,322,835	7,774,295	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,607,882	0	1,205,923	401,959	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	5,442,257	0	5,442,257	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	177,437	0	177,437	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	71,311,124	46,961,942	12,174,592	12,174,590	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymnts Non-Recurring	614,910	307,468	153,736	153,706	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	20,067,462	13,215,428	3,426,014	3,426,020	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	19,070,013	12,558,560	3,255,720	3,255,733	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	15,190,008	0	7,595,031	7,594,977	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	39,278,924	39,278,924	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	39,278,924	39,278,924	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	998,277	0	998,277	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	108,930	0	108,930	0	0.00%	100.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	19,634	0	19,634	0	0.00%	100.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	163,363	0	163,363	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	785,921	785,921	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	120,240,054	0	60,120,027	60,120,027	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	329,125,647	285,399,802	43,725,845	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	3,162,559,354	2,905,768,425	161,889,621	94,901,307	91.88%	5.12%	3.00%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

State Totals

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	6,454,961	6,454,961	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	180,441,111	90,220,582	117,880	90,102,649	50.00%	0.07%	49.93%
23 Food & Nutrition Incentive Fraud Collections	2,448,761	2,448,761	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	3,696,547	1,848,273	0	1,848,273	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	1,199,322	599,661	0	599,661	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	249,821	249,821	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	5,600,000	4,200,000	0	1,400,000	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	15,939,315	15,939,315	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	266,626,701	195,631,892	117,521	70,877,288	73.37%	0.04%	26.58%
Total Cost For 2. Public Assistance Administration							
	482,656,539	317,593,267	235,401	164,827,871	65.80%	0.05%	34.15%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	34,913,564	23,187,315	3,000,000	8,726,249	66.41%	8.59%	24.99%
31 TANF Transferred to SSBG	5,530,217	4,148,001	0	1,382,216	75.01%	0.00%	24.99%
32 Chafee Foster Care Independence (NC LINKS)	2,020,725	1,616,580	404,145	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	22,475,716	11,259,908	5,629,954	5,585,854	50.10%	25.05%	24.85%
34 Child Protective Services - SSBG	5,040,000	5,040,000	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	3,826,587	0	3,826,587	0	0.00%	100.00%	0.00%
36 Child Protective Services State	4,500,000	0	4,500,000	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	4,500,000	0	4,500,000	0	0.00%	100.00%	0.00%
38 Permanency Planning	3,510,770	2,633,080	25,000	852,690	75.00%	0.71%	24.29%
39 Family Reunification	1,721,197	1,721,197	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	3,764,558	1,882,279	1,882,279	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	43,752,080	21,876,065	39,521	21,836,494	50.00%	0.09%	49.91%

State Totals

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
42 TANF Child Welfare Workers for Local DSS	9,412,391	9,412,391	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	724,611	543,464	0	181,147	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	1,696,427	848,356	0	848,071	50.01%	0.00%	49.99%
45 IV-E Adoption Parent Training 75%Fed-25%Co	142,588	106,944	0	35,644	75.00%	0.00%	25.00%
46 Child Support Enforcement Services (IV-D)	116,074,458	76,609,144	0	39,465,314	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	7,000,000	7,000,000	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	242,500	186,250	0	56,250	76.80%	0.00%	23.20%
49 Work First County Block Grant	186,667,494	90,444,633	0	96,222,861	48.45%	0.00%	51.55%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	2,221,658	1,943,950	0	277,708	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	4,356,019	1,994,084	1,817,433	544,502	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	1,660,484	1,245,363	0	415,121	75.00%	0.00%	25.00%
53 Adult Homes Specialist	3,500,000	1,750,000	875,000	875,000	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	469,254,044	265,449,004	26,499,919	177,305,121	56.57%	5.65%	37.78%
Note that the totals may be off due to rounding.							
Grand Total All Programs And Administration	4,114,469,936	3,488,810,696	188,624,942	437,034,299	84.79%	4.58%	10.62%