

State Totals	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	869,624	0	0	869,624	0.00%	0.00%	100.00%
<b>Total Cost For</b>	869,624	0	0	869,624	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	5,931,158	5,931,158	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,421,393,242	2,421,393,242	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	30,699,518	0	23,024,625	7,674,893	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,529,344	0	1,147,015	382,329	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	5,787,383	0	5,787,383	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	216,107	0	216,107	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	71,488,783	47,078,937	12,204,925	12,204,921	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	716,210	358,115	179,062	179,033	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	22,221,713	14,634,111	3,793,799	3,793,803	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	24,544,496	16,163,777	4,190,362	4,190,357	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	14,110,329	0	7,055,187	7,055,142	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	39,303,674	39,303,674	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	39,303,674	39,303,674	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	794,195	0	794,195	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	133,194	0	133,194	0	0.00%	100.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	20,931	0	20,931	0	0.00%	100.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	168,999	0	168,999	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	829,468	829,468	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	117,476,030	0	58,738,015	58,738,015	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							

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	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	335,983,333	289,092,970	46,890,363	0	86.04%	13.96%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>3,132,651,782</b>	<b>2,874,089,126</b>	<b>164,344,163</b>	<b>94,218,493</b>	<b>91.75%</b>	<b>5.25%</b>	<b>3.01%</b>

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<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
21 LIEAP & CIP Administration	6,454,961	6,454,961	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	173,683,803	86,841,922	104,476	86,737,405	50.00%	0.06%	49.94%
23 Food & Nutrition Incentive Fraud Collections	2,284,468	2,284,468	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	3,397,582	1,698,791	0	1,698,791	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	1,254,436	627,218	0	627,218	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	243,443	243,443	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
27 State/County Special Assistance Administration	5,600,000	4,200,000	0	1,400,000	75.00%	0.00%	25.00%
<b>C. Division of Child Development and Early Education</b>							
28 Subsidized Child Care Program - Service Support	16,353,611	16,353,611	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
29 Medicaid (Title XIX) Admin	333,343,099	248,175,197	100,339	85,067,562	74.45%	0.03%	25.52%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>542,615,403</b>	<b>366,879,612</b>	<b>204,815</b>	<b>175,530,976</b>	<b>67.61%</b>	<b>0.04%</b>	<b>32.35%</b>

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<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
30 SSBG Services - Federal & State	35,682,614	24,006,042	2,755,915	8,920,657	67.28%	7.72%	25.00%
31 TANF Transferred to SSBG	5,530,663	4,148,001	0	1,382,662	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	2,020,725	1,616,580	404,145	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	22,519,816	11,259,908	5,629,954	5,629,954	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	5,040,000	5,040,000	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	3,826,587	0	3,826,587	0	0.00%	100.00%	0.00%
36 Child Protective Services State	4,500,000	0	4,500,000	0	0.00%	100.00%	0.00%

**State Totals**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Welfare State In-Home Expansion	4,500,000	0	4,500,000	0	0.00%	100.00%	0.00%
38 Permanency Planning	3,510,770	2,633,080	0	877,690	75.00%	0.00%	25.00%
39 Family Reunification	2,704,768	2,704,768	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	3,764,558	1,882,279	1,882,279	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	45,978,515	22,989,284	0	22,989,231	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	9,412,391	9,412,391	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	665,047	498,795	0	166,252	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	1,231,361	615,698	0	615,663	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	154,009	115,511	0	38,498	75.00%	0.00%	25.00%
46 Child Support Enforcement Services (IV-D)	116,340,047	76,784,434	0	39,555,613	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	7,000,000	7,000,000	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	143,954	136,165	0	7,789	94.59%	0.00%	5.41%
49 Work First County Block Grant	176,674,511	80,451,650	0	96,222,861	45.54%	0.00%	54.46%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	2,221,658	1,943,950	0	277,708	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	4,356,019	1,994,084	1,817,433	544,502	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	1,660,484	1,245,363	0	415,121	75.00%	0.00%	25.00%
53 Adult Homes Specialist	3,500,000	1,750,000	875,000	875,000	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>462,938,497</b>	<b>258,227,983</b>	<b>26,191,313</b>	<b>178,519,201</b>	<b>55.78%</b>	<b>5.66%</b>	<b>38.56%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total All Programs And Administration</b>	<b>4,139,075,306</b>	<b>3,499,196,721</b>	<b>190,740,291</b>	<b>449,138,294</b>	<b>84.54%</b>	<b>4.61%</b>	<b>10.85%</b>