

State Totals	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	221,656	0	0	221,656	0.00%	0.00%	100.00%
<b>Total Cost For</b>	221,656	0	0	221,656	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	5,931,158	5,931,158	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,242,806,979	2,242,806,979	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	28,867,407	0	21,650,544	7,216,863	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,394,469	0	1,045,858	348,611	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	5,415,967	0	5,412,321	3,646	0.00%	99.93%	0.07%
6 State Adoption Vendor Payments	156,260	0	156,260	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	74,098,469	49,962,741	12,067,867	12,067,861	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	862,950	431,487	215,748	215,715	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	23,476,097	15,829,347	3,823,378	3,823,372	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	27,845,450	18,775,488	4,534,979	4,534,983	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	1,797,685	1,202,290	595,395	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	1,445,198	0	1,445,198	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	14,132,178	0	7,066,112	7,066,066	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	35,419,272	35,419,272	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	35,419,272	35,419,272	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	807,780	0	807,780	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	198,079	0	198,079	0	0.00%	100.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	18,904	0	18,904	0	0.00%	100.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	106,925	0	106,925	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	1,258,528	1,258,528	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							

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21 State/County Special Assistance for Adults	114,326,060	0	57,000,000	57,326,060	0.00%	49.86%	50.14%
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	360,598,007	305,887,860	54,710,147	0	84.83%	15.17%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
	2,976,383,094	2,712,924,422	170,855,495	92,603,177	91.15%	5.74%	3.11%

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<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
23 LIEAP & CIP Administration	5,817,014	5,817,014	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	200,610,354	100,305,177	78,366	100,226,811	50.00%	0.04%	49.96%
25 Food & Nutrition Incentive Fraud Collections	2,600,247	2,600,247	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	3,526,252	1,763,126	0	1,763,126	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	1,472,876	736,438	0	736,438	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	255,012	255,012	0	0	100.00%	0.00%	0.00%
29 The Work Number	867,265	0	0	867,265	0.00%	0.00%	100.00%
<b>B. Division of Aging and Adult Services</b>							
30 State/County Special Assistance Administration	6,764,213	4,991,290	1,341	1,771,582	73.79%	0.02%	26.19%
<b>C. Division of Child Development and Early Education</b>							
31 Subsidized Child Care Program - Service Support	17,383,106	17,383,106	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
32 Medicaid (Title XIX) Admin	292,220,086	218,761,884	107,253	73,350,949	74.86%	0.04%	25.10%
<b>Total Cost For 2. Public Assistance Administration</b>							
	531,516,425	352,613,294	186,960	178,716,171	66.34%	0.04%	33.62%

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<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
33 SSBG Services - Federal & State	35,091,987	26,318,994	0	8,772,993	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	10,000,000	7,500,000	0	2,500,000	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	2,020,725	1,616,580	404,145	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	22,519,816	11,259,908	5,629,954	5,629,954	50.00%	25.00%	25.00%

**State Totals**

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	5,040,000	5,040,000	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	3,826,587	0	3,826,587	0	0.00%	100.00%	0.00%
39 Child Protective Services State	4,500,000	0	4,500,000	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	4,500,000	0	4,500,000	0	0.00%	100.00%	0.00%
41 Permanency Planning	3,510,771	2,633,081	0	877,690	75.00%	0.00%	25.00%
42 Family Reunification	3,364,587	3,364,587	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	3,764,558	1,882,279	1,882,279	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	51,866,084	25,933,070	0	25,933,014	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	10,187,572	10,187,572	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	807,124	605,350	0	201,774	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	1,302,801	651,422	0	651,379	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	117,461	88,100	0	29,361	75.00%	0.00%	25.00%
49 Child Support Enforcement Services (IV-D)	123,775,585	81,691,887	0	42,083,698	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	7,000,002	7,000,002	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	4,197,723	2,167,635	0	2,030,088	51.64%	0.00%	48.36%
52 Work First County Block Grant	178,694,640	82,471,779	0	96,222,861	46.15%	0.00%	53.85%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	2,221,658	1,943,953	0	277,705	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	4,356,022	1,994,084	1,817,433	544,505	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	1,660,484	1,245,363	0	415,121	75.00%	0.00%	25.00%
56 Adult Homes Specialist	3,500,000	1,750,000	875,000	875,000	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>487,826,187</b>	<b>277,345,646</b>	<b>23,435,398</b>	<b>187,045,143</b>	<b>56.85%</b>	<b>4.80%</b>	<b>38.34%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total All Programs And Administration</b>	<b>3,995,947,362</b>	<b>3,342,883,362</b>	<b>194,477,853</b>	<b>458,586,147</b>	<b>83.66%</b>	<b>4.87%</b>	<b>11.48%</b>