

State Totals	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	221,656	0	0	221,656	0.00%	0.00%	100.00%
Total Cost For	221,656	0	0	221,656	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	5,931,158	5,931,158	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	1,941,346,515	1,941,346,515	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	23,260,159	0	17,445,107	5,815,052	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,248,686	0	936,523	312,163	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	3,969,772	0	3,938,545	31,227	0.00%	99.21%	0.79%
6 State Adoption Vendor Payments	90,230	0	90,230	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	84,258,193	56,948,008	13,655,096	13,655,089	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	967,990	484,017	242,004	241,969	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	100	0	100	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	100	0	100	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	434,463	293,641	70,408	70,414	67.59%	16.21%	16.21%
12 Guardianship State	292,741	195,160	0	97,581	66.67%	0.00%	33.33%
13 Title IV-E Extended Foster Care	6,262,454	4,232,636	2,029,818	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	3,152,452	0	3,152,452	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	100	0	100	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	40,298,638	40,298,638	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	40,298,640	40,298,640	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	705,621	0	705,621	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	123,488	0	123,488	0	0.00%	100.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	22,395	0	22,395	0	0.00%	100.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	56,611	0	56,611	0	0.00%	100.00%	0.00%

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22 Refugee Assistance Payments	151,148	151,148	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	114,737,310	0	57,368,657	57,368,653	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	395,364,659	352,313,814	43,050,845	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	2,662,973,623	2,442,493,375	142,888,100	77,592,148	91.72%	5.37%	2.91%

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2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	6,618,369	6,618,369	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	200,011,698	100,005,849	0	100,005,849	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	4,868,825	4,868,825	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	2,292,574	1,146,287	0	1,146,287	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	1,764,634	882,317	0	882,317	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	112,188	112,188	0	0	100.00%	0.00%	0.00%
31 The Work Number	871,544	0	0	871,544	0.00%	0.00%	100.00%
B. Division of Aging and Adult Services							
32 State/County Special Assistance Administration	7,153,944	5,270,407	0	1,883,537	73.67%	0.00%	26.33%
C. Division of Child Development and Early Education							
33 Subsidized Child Care Program - Service Support	18,780,355	18,780,355	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
34 Medicaid (Title XIX) Admin	324,764,843	242,247,296	0	82,517,546	74.59%	0.00%	25.41%
Total Cost For 2. Public Assistance Administration	567,238,974	379,931,893	0	187,307,080	66.98%	0.00%	33.02%

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3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	28,944,692	21,708,520	0	7,236,172	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	17,463,712	13,097,783	0	4,365,929	75.00%	0.00%	25.00%

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37 Chafee Foster Care Independence (NC LINKS)	2,020,725	1,616,583	404,142	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	22,519,816	11,259,908	5,629,954	5,629,954	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	5,040,000	5,040,000	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	3,826,587	0	3,826,587	0	0.00%	100.00%	0.00%
41 Child Protective Services State	4,500,000	0	4,500,000	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	4,500,000	0	4,500,000	0	0.00%	100.00%	0.00%
43 Permanency Planning	3,510,885	2,633,164	0	877,721	75.00%	0.00%	25.00%
44 Family Reunification	3,364,499	3,364,499	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	3,764,558	1,882,279	1,882,279	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	73,003,749	36,501,897	0	36,501,852	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	9,412,393	9,412,393	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	943,502	707,640	0	235,862	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	884,130	442,084	0	442,046	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	68,007	51,010	0	16,997	75.01%	0.00%	24.99%
51 Child Support Enforcement Services (IV-D)	134,297,825	88,636,568	0	45,661,257	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	7,000,000	7,000,000	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	4,408,568	2,347,150	0	2,061,418	53.24%	0.00%	46.76%
54 Work First County Block Grant	178,694,640	82,471,779	0	96,222,861	46.15%	0.00%	53.85%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	2,221,658	1,943,953	0	277,705	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	4,356,022	1,994,084	1,817,433	544,505	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	2,553,525	2,138,404	0	415,121	83.74%	0.00%	16.26%
58 Adult Homes Specialist	3,500,000	1,750,000	875,000	875,000	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	520,799,493	295,999,698	23,435,395	201,364,400	56.84%	4.50%	38.66%
Note that the totals may be off due to rounding.							
Grand Total All Programs And Administration	3,751,233,746	3,118,424,967	166,323,495	466,485,284	83.13%	4.43%	12.44%