

State Totals	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	221,656	0	0	221,656	0.00%	0.00%	100.00%
Total Cost For	221,656	0	0	221,656	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	5,931,158	5,931,158	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,054,414,498	2,054,414,498	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	27,832,334	0	20,874,240	6,958,094	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,315,545	0	986,668	328,877	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	4,995,087	0	4,981,137	13,950	0.00%	99.72%	0.28%
6 State Adoption Vendor Payments	144,233	0	144,233	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	76,899,747	51,732,384	12,583,685	12,583,678	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	898,020	449,023	224,510	224,487	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	25,216,337	16,963,658	4,126,340	4,126,339	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	31,644,740	21,288,211	5,178,265	5,178,264	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	3,946,856	2,655,148	1,291,708	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	2,470,680	0	2,470,680	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	16,006,280	0	8,003,164	8,003,116	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	40,298,638	40,298,638	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	40,298,638	40,298,638	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	646,392	0	646,392	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	252,365	0	252,365	0	0.00%	100.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	24,293	0	24,293	0	0.00%	100.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	158,570	0	158,570	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	225,190	225,190	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							

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21 State/County Special Assistance for Adults	112,320,339	0	56,000,000	56,320,339	0.00%	49.86%	50.14%
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	390,370,737	339,150,015	51,220,722	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	2,836,310,677	2,573,406,561	169,166,971	93,737,144	90.73%	5.96%	3.30%

Note that the totals may be off due to rounding.

2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	6,618,366	6,618,366	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	212,259,654	106,129,827	0	106,129,827	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	5,396,046	5,396,046	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	2,904,462	1,452,231	0	1,452,231	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	1,579,106	789,553	0	789,553	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	98,659	98,659	0	0	100.00%	0.00%	0.00%
29 The Work Number	1,222,104	0	0	1,222,104	0.00%	0.00%	100.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	7,019,208	5,171,141	0	1,848,067	73.67%	0.00%	26.33%
C. Division of Child Development and Early Education							
31 Subsidized Child Care Program - Service Support	18,520,824	18,520,824	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Admin	298,910,196	223,505,778	0	75,404,418	74.77%	0.00%	25.23%
Total Cost For 2. Public Assistance Administration	554,528,625	367,682,425	0	186,846,200	66.31%	0.00%	33.69%

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3. Services Programs							
A. Division of Social Services							
33 SSBG Services - Federal & State	28,944,692	21,708,520	0	7,236,172	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	17,463,712	13,097,783	0	4,365,929	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	2,020,725	1,616,580	404,145	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	22,519,816	11,259,908	5,629,954	5,629,954	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	5,040,000	5,040,000	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	3,826,587	0	3,826,587	0	0.00%	100.00%	0.00%
39 Child Protective Services State	4,500,000	0	4,500,000	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	4,500,000	0	4,500,000	0	0.00%	100.00%	0.00%
41 Permanency Planning	3,410,774	2,558,082	0	852,692	75.00%	0.00%	25.00%
42 Family Reunification	3,364,587	3,364,587	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	3,764,558	1,882,279	1,882,279	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	58,829,372	29,414,712	0	29,414,660	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	9,412,393	9,412,393	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	940,628	705,482	0	235,146	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	1,203,855	601,940	0	601,915	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	92,778	69,586	0	23,192	75.00%	0.00%	25.00%
49 Child Support Enforcement Services (IV-D)	127,320,306	84,031,406	0	43,288,900	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	7,000,000	7,000,000	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	4,851,793	2,518,868	0	2,332,925	51.92%	0.00%	48.08%
52 Work First County Block Grant	178,694,640	82,471,779	0	96,222,861	46.15%	0.00%	53.85%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	2,221,658	1,943,953	0	277,705	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	4,356,022	1,994,084	1,817,433	544,505	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	1,660,484	1,245,363	0	415,121	75.00%	0.00%	25.00%
56 Adult Homes Specialist	3,500,000	1,750,000	875,000	875,000	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	499,439,380	283,687,305	23,435,398	192,316,677	56.80%	4.69%	38.51%
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Grand Total All Programs And Administration	3,890,500,337	3,224,776,291	192,602,369	473,121,677	82.89%	4.95%	12.16%