

SAMPLE COUNTY ANNUAL REPORT OF EXPENDITURES FOR SFY 2018

TOTAL INCENTIVE FUNDS ESTIMATE REPORTED FOR SFY2018:	\$154,500.00
INCENTIVE FUNDS ADVANCED FOR SFY2018 (10.2017 – 06.2018):	\$75,051.00
PARTIAL SETTLEMENT FOR FFY2016 DISBURSED 06.2018:	\$22,000.00
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TOTAL INCENTIVE FUNDS PAID TO THE COUNTY DURING SFY 2018:	\$97,051.00
<small>(INCLUDES INCENTIVES ADVANCED FOR FFY 2018 AND PARTIAL SETTLEMENT FOR FFY 2016)</small>	

ACTUAL INCENTIVE FUNDS RECEIVED VS. ESTIMATED INCENTIVE FUNDS REPORTED:	(\$57,449.00)
PLEASE ENTER TOTAL INCENTIVE EXPENDITURES REINVESTED DURING SFY2018:	<div style="display: flex; align-items: center;"> <div style="width: 100px; height: 15px; background-color: black; margin-right: 5px;"></div> <div style="border: 1px solid black; padding: 2px; background-color: yellow; margin-left: 5px;">\$97,051.00</div> </div>
PLEASE ENTER TOTAL INCENTIVE FUNDS RETAINED BY COUNTY DURING SFY2018:	<div style="display: flex; align-items: center;"> <div style="width: 100px; height: 15px; background-color: black; margin-right: 5px;"></div> <div style="border: 1px solid black; padding: 2px; background-color: yellow; margin-left: 5px;">\$0.00</div> </div>
<i>TOTAL must equal: \$97,051.00</i>	

ACCORDING TO YOUR COUNTY’S ANNUAL INCENTIVE PLAN SUBMITTED FOR SFY2018, THE EXPECTED OUTCOMES USING INCENTIVE FUNDS WERE AS FOLLOWS:

- INCREASE TOTAL COLLECTIONS

IF THERE WERE ANY CHANGES TO THE SFY 2018 INCENTIVE SPENDING PLAN, PLEASE INDICATE WHAT THOSE CHANGES WERE AND THE IMPACT ON THE OUTCOME OF PERFORMANCE MEASURES.

The original spending plan indicated the county would hire a new case worker for location only. However, we were actually able to obtain licenses for all of our agents to use a location tool that had great results! We increased our collections over one million dollars!

SFY2017 versus SFY2018 Performance Measure Comparisons for Sample County

SFY2017 TOTAL COLLECTIONS:	\$14,055,533.00
SFY2018 TOTAL COLLECTIONS:	\$15,125,535.00
COLLECTIONS DIFFERENCE:	\$1,070,002.00
SFY2017 PATERNITY ESTABLISHMENT:	101.00%
SFY2018 PATERNITY ESTABLISHMENT:	102.00%
PATERNITY ESTABLISHMENT DIFFERENCE:	1.00%
SFY2017 CASES UNDER ORDER:	85.64%
SFY2018 CASES UNDER ORDER:	87.22%
CASES UNDER ORDER DIFFERENCE:	1.58%
SFY2017 CURRENT SUPPORT COLLECTED:	76.91%
SFY2018 CURRENT SUPPORT COLLECTED:	79.22%
CURRENT SUPPORT COLLECTED DIFFERENCE:	2.31%
SFY2017 CASES WITH ARREARS PAYMENT:	68.23%
SFY2018 CASES WITH ARREARS PAYMENT:	69.97%
CASES WITH ARREARS PAYMENT DIFFERENCE:	1.74%

