

TIME-LIMITED FAMILY REUNIFICATION SERVICES

Spending & Outcome Data

July 2013 - June 2014

#	County	Allocation	July	August	September	October	November	December	YTD Spent	YTD Unspent	% Spent
1	Alamance	\$11,963.53							\$0.00	\$11,963.53	0%
2	Alexander	\$8,211.35							\$0.00	\$8,211.35	0%
3	Alleghany	\$5,709.90			2,669.25	3,040.65			\$5,709.90	\$0.00	100%
4	Anson	\$4,459.18							\$0.00	\$4,459.18	0%
5	Ashe	\$7,794.44							\$0.00	\$7,794.44	0%
6	Avery	\$6,543.72							\$0.00	\$6,543.72	0%
7	Beaufort	\$11,755.07			532.18	2,116.81	351.01		\$3,000.00	\$8,755.07	26%
8	Bertie	\$3,000.00							\$0.00	\$3,000.00	0%
9	Bladen	\$4,250.72					1,458.79		\$1,458.79	\$2,791.93	34%
10	Brunswick	\$21,760.87				8,202.89			\$8,202.89	\$13,557.98	38%
11	Buncombe	\$22,803.14					3,800.52	1,900.26	\$5,700.78	\$17,102.36	25%
12	Burke	\$16,549.52					4,767.53	1,381.32	\$6,148.85	\$10,400.67	37%
13	Cabarrus	\$11,546.62							\$0.00	\$11,546.62	0%
14	Caldwell	\$31,975.12					5,400.00		\$5,400.00	\$26,575.12	17%
15	Camden	\$3,000.00							\$0.00	\$3,000.00	0%
16	Carteret	\$7,794.44			481.00	181.00	512.00		\$1,174.00	\$6,620.44	15%
17	Caswell	\$4,876.09							\$0.00	\$4,876.09	0%
18	Catawba	\$25,721.50				15,456.05	5,563.17	3,352.58	\$24,371.80	\$1,349.70	95%
19	Chatham	\$13,631.16							\$0.00	\$13,631.16	0%
20	Cherokee	\$7,169.08							\$0.00	\$7,169.08	0%
21	Chowan	\$5,292.99							\$0.00	\$5,292.99	0%
22	Clay	\$4,667.63							\$0.00	\$4,667.63	0%
23	Cleveland	\$33,642.75				1,745.06	918.87	2,139.85	\$4,803.78	\$28,838.97	14%
24	Columbus	\$16,341.06							\$0.00	\$16,341.06	0%
25	Craven	\$9,670.53							\$0.00	\$9,670.53	0%
26	Cumberland	\$95,970.52	64,851.67	31,118.85					\$95,970.52	\$0.00	100%
27	Currituck	\$6,126.81							\$0.00	\$6,126.81	0%
28	Dare	\$6,960.63					1,808.48	1,050.00	\$2,858.48	\$4,102.15	41%
29	Davidson	\$21,552.41						285.00	\$285.00	\$21,267.41	1%
30	Davie	\$8,419.81							\$0.00	\$8,419.81	0%
31	Duplin	\$8,211.35							\$0.00	\$8,211.35	0%
32	Durham	\$20,093.24							\$0.00	\$20,093.24	0%
33	Edgecombe	\$15,507.25							\$0.00	\$15,507.25	0%
34	Forsyth	\$18,008.69				1,400.00	8,327.50	1,200.00	\$10,927.50	\$7,081.19	61%
35	Franklin	\$6,335.27				894.51	530.59		\$1,425.10	\$4,910.17	22%
36	Gaston	\$28,222.94							\$0.00	\$28,222.94	0%
37	Gates	\$3,000.00							\$0.00	\$3,000.00	0%
38	Graham	\$7,169.08							\$0.00	\$7,169.08	0%
39	Granville	\$10,295.89							\$0.00	\$10,295.89	0%
40	Greene	\$6,752.17							\$0.00	\$6,752.17	0%
41	Guilford	\$31,141.30	36,593.15	-5,451.85					\$31,141.30	\$0.00	100%
42	Halifax	\$8,419.81							\$0.00	\$8,419.81	0%
43	Harnett	\$16,757.97				650.09	186.67	381.77	\$1,218.53	\$15,539.44	7%
44	Haywood	\$15,298.79							\$0.00	\$15,298.79	0%
45	Henderson	\$28,639.85							\$0.00	\$28,639.85	0%
46	Hertford	\$4,042.27							\$0.00	\$4,042.27	0%
47	Hoke	\$6,960.63							\$0.00	\$6,960.63	0%
48	Hyde	\$3,000.00							\$0.00	\$3,000.00	0%
49	Iredell	\$24,470.77							\$0.00	\$24,470.77	0%
50	Jackson	\$6,238.05							\$0.00	\$6,238.05	0%
51	Johnston	\$15,298.79				6,656.46	3,126.79	5,515.54	\$15,298.79	\$0.00	100%
52	Jones	\$3,833.82							\$0.00	\$3,833.82	0%
53	Lee	\$10,712.80				2,700.00			\$2,700.00	\$8,012.80	25%
54	Lenoir	\$9,045.17							\$0.00	\$9,045.17	0%
55	Lincoln	\$11,338.16							\$0.00	\$11,338.16	0%
56	Macon	\$6,752.17						337.50	\$337.50	\$6,414.67	5%
57	Madison	\$8,628.26							\$0.00	\$8,628.26	0%
58	Martin	\$8,002.90							\$0.00	\$8,002.90	0%
59	McDowell	\$14,048.07							\$0.00	\$14,048.07	0%
60	Mecklenburg	\$58,448.79							\$0.00	\$58,448.79	0%
61	Mitchell	\$5,501.45							\$0.00	\$5,501.45	0%

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62	Montgomery	\$6,960.63							\$0.00	\$6,960.63	0%
63	Moore	\$12,588.89							\$0.00	\$12,588.89	0%
64	Nash	\$8,628.26							\$0.00	\$8,628.26	0%
65	New Hanover	\$34,685.02			206.88		755.00	814.20	\$1,776.08	\$32,908.94	5%
66	Northampton	\$4,250.72							\$0.00	\$4,250.72	0%
67	Onslow	\$34,476.57							\$0.00	\$34,476.57	0%
68	Orange	\$11,546.62							\$0.00	\$11,546.62	0%
69	Pamlico	\$3,000.00							\$0.00	\$3,000.00	0%
70	Pasquotank	\$5,918.36							\$0.00	\$5,918.36	0%
71	Pender	\$7,169.08							\$0.00	\$7,169.08	0%
72	Perquimans	\$4,667.63							\$0.00	\$4,667.63	0%
73	Person	\$13,839.61							\$0.00	\$13,839.61	0%
74	Pitt	\$10,295.89							\$0.00	\$10,295.89	0%
75	Polk	\$5,918.36							\$0.00	\$5,918.36	0%
76	Randolph	\$14,256.52				2,273.62	2,718.31	2,762.93	\$7,754.86	\$6,501.66	54%
77	Richmond	\$6,126.81							\$0.00	\$6,126.81	0%
78	Robeson	\$40,730.19							\$0.00	\$40,730.19	0%
79	Rockingham	\$20,718.60		384.90	433.52	830.44	524.46	5,787.15	\$7,960.47	\$12,758.13	38%
80	Rowan	\$29,473.67							\$0.00	\$29,473.67	0%
81	Rutherford	\$13,005.80							\$0.00	\$13,005.80	0%
82	Sampson	\$11,129.71			1,193.42	161.81	110.86	529.00	\$1,995.09	\$9,134.62	18%
83	Scotland	\$8,836.71							\$0.00	\$8,836.71	0%
84	Stanly	\$10,712.80							\$0.00	\$10,712.80	0%
85	Stokes	\$12,380.43							\$0.00	\$12,380.43	0%
86	Surry	\$12,797.34							\$0.00	\$12,797.34	0%
87	Swain	\$7,705.18		1,473.11	494.12				\$1,967.23	\$5,737.95	26%
88	Transylvania	\$14,881.88							\$0.00	\$14,881.88	0%
89	Tyrrell	\$3,000.00							\$0.00	\$3,000.00	0%
90	Union	\$24,262.32			24,262.32				\$24,262.32	\$0.00	100%
91	Vance	\$10,504.35							\$0.00	\$10,504.35	0%
92	Wake	\$69,079.95							\$0.00	\$69,079.95	0%
93	Warren	\$8,002.90							\$0.00	\$8,002.90	0%
94	Washington	\$3,833.82							\$0.00	\$3,833.82	0%
95	Watauga	\$8,419.81					30.00	881.58	\$911.58	\$7,508.23	11%
96	Wayne	\$13,422.70							\$0.00	\$13,422.70	0%
97	Wilkes	\$17,174.88							\$0.00	\$17,174.88	0%
98	Wilson	\$7,585.99				3,727.24	3,481.86	376.89	\$7,585.99	\$0.00	100%
99	Yadkin	\$13,631.16				1,825.86	3,450.98	2,694.29	\$7,971.13	\$5,660.03	58%
100	Yancey	\$5,709.90							\$0.00	\$5,709.90	0%
187	EBCI Members	\$6,231.65		1,499.10	1,316.96	110.55			\$2,926.61	\$3,305.04	47%
STATEWIDE		\$1,416,897.00	101,444.82	29,024.11	31,589.65	51,973.04	47,823.39	31,389.86	\$293,244.87	\$1,315,452.18	21%