

DRAFTChild Welfare Staffing Allocations
July, 2004**DRAFT**

52 MRS Counties	Average CPS Caseload	Actual CPS Positions	CPS Caseload (1:12) CW Standard	CPS Caseload (1:10)	CPS Caseload 1:10 Rounded to Nearest .50	Positions Needed to Meet 1:10	New	Staff	Allocations
							1:12	1:10	\$66,000 for 1:12 or \$52,757 for 1:10 /FTE
ALAMANCE	79.66	12.65	6.64	7.97	8.00	0			
ALEXANDER	59.00	5.00	4.92	5.90	6.00	1		1	52,553
ASHE	34.00	2.00	2.83	3.40	3.50	1.5	1	1	118,553
BLADEN	51.83	4.00	4.32	5.18	5.50	1.5		2	105,106
BRUNSWICK	60.00	7.00	5.00	6.00	6.00	0			-
BUNCOMBE	565.70	50.00	47.14	56.57	57.00	7		7	367,871
CALDWELL	184.00	20.00	15.33	18.40	18.50	0			-
CASWELL	37.16	3.50	3.10	3.72	4.00	0.5		1	52,757
CATAWBA	334.40	27.50	27.87	33.44	33.50	6		6	316,542
CHATHAM	165.66	8.00	13.81	16.57	17.00	9	5	4	541,028
CHEROKEE	47.67	4.50	3.97	4.77	5.00	0.5		1	52,757
CLAY	16.30	0.50	1.36	1.63	2.00	1.5	1	1	118,757
CLEVELAND	220.34	28.00	18.36	22.03	22.50	0			-
CRAVEN	182.99	17.00	15.25	18.30	18.50	1.5		2	105,514
CURRITUCK	32.93	4.15	2.74	3.29	3.50	0			-
DAVIDSON	202.67	21.00	16.89	20.27	20.50	0			-
DAVIE	13.82	2.30	1.15	1.38	1.50	0			-
DUPLIN	63.63	10.00	5.30	6.36	6.50	0			-
DURHAM	247.66	30.00	20.64	24.77	25.00	0			-
FRANKLIN	44.33	5.00	3.69	4.43	4.50	0			-
GATES	11.99	0.85	1.00	1.20	1.50	1		1	52,757
GRAHAM	26.13	2.00	2.18	2.61	3.00	1		1	52,757
GUILFORD	294.16	45.00	24.51	29.42	29.50	0			-
HALIFAX	171.49	13.00	14.29	17.15	17.50	4.5	1	4	277,028
HARNETT	172.00	14.00	14.33	17.20	17.50	3.5		4	211,028
HAYWOOD	176.16	15.00	14.68	17.62	18.00	3		3	158,271
HENDERSON	210.50	17.70	17.54	21.05	21.50	4		4	211,028
IREDELL	263.80	26.00	21.98	26.38	26.50	0.5		1	52,757
JACKSON	80.50	7.50	6.71	8.05	8.50	1		1	52,757
JOHNSTON	174.50	17.00	14.54	17.45	17.50	0.5		1	52,757
LEE	41.83	4.00	3.49	4.18	4.50	0.5		1	52,757
LINCOLN	126.00	10.85	10.50	12.60	13.00	2.5		3	158,271
MACON	52.83	4.00	4.40	5.28	5.50	1.5		2	105,514
MARTIN	18.99	2.80	1.58	1.90	2.00	0			-
MECKLENBURG	1112.00	115.00	92.67	111.20	111.50	0			-

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							New	Staff	Allocations
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NASH	103.00	12.66	8.58	10.30	10.50	0			-
NEW HANOVER	251.17	31.00	20.93	25.12	25.50	0			-
ORANGE	194.83	17.50	16.24	19.48	19.50	2		2	105,514
PAMLICO	11.34	3.30	0.95	1.13	1.50	0			-
PASQUOTANK	43.17	7.00	3.60	4.32	4.50	0			-
PERSON	67.00	5.75	5.58	6.70	7.00	1.5		2	105,514
POLK	32.80	2.40	2.73	3.28	3.50	1.5		2	105,514
SCOTLAND	53.00	5.50	4.42	5.30	5.50	0			-
SWAIN	40.00	3.00	3.33	4.00	4.00	1		1	52,757
TRANSYLVANIA	29.50	3.75	2.46	2.95	3.00	0			-
UNION	138.49	17.25	11.54	13.85	14.00	0			-
WAKE	629.00	57.00	52.42	62.90	63.00	6		6	316,542
WARREN	20.00	4.00	1.67	2.00	2.00	0			-
WATAUGA	26.66	3.40	2.22	2.67	3.00	0			-
WILSON	112.50	12.00	9.38	11.25	11.50	0			-
YANCEY	46.32	6.00	3.86	4.63	5.00	0			-
Totals	7,375.41	748.31	1,063.12	737.54	749.00			65	3,431,770
							8		531,300
									3,963,070
							New	Staff	Allocations
Non-MRS Counties Not at 1:12				Difference Between Actual and 1:12			1:12	1:10	\$66,000 for 1:12 or \$52,757 for 1:10 /FTE
CABARRUS	234.00	17.00	19.50	2.50			3		198,000
CARTERET	154.00	12.00	12.83	0.83			1		66,000
MCDOWELL	215.00	10.50	17.92	7.42			7		462,000
ROWAN	212.33	17.00	17.69	0.69			1		66,000
RUTHERFORD	180.00	13.30	15.00	1.70			2		132,000
WAYNE	211.49	17.00	17.62	0.62			1		66,000
							15		990,000
						Totals	23	65	4,953,070