



North Carolina Department of Health and Human Services
Division of Social Services

2401 Mail Service Center • Raleigh, North Carolina 27603
Courier # 56-20-25 Fax 919-733-9386

Michael F. Easley, Governor
Carmen Hooker Odom, Secretary

Pheon E. Beal, Director
(919) 733-3055

December 10, 2004

Dear County Director of Social Services

Subject: SFY 2003-2004 Child Welfare Funding Survey

The North Carolina General Assembly, Fiscal Research Division, requires the Division of Social Services to prepare a report that reflects the total Child Welfare budget from all sources. In an effort to assess this information, we acknowledge that our systems do not capture all of the county expenditures for Child Welfare services. Please find attached the **Child Welfare Funding Survey**. This survey was created to collect information on Child Welfare expenditures incurred between July 1, 2003 to June 30, 2004.

The deadline for the submission of this survey is December 28, 2004. After you have completed the survey please send a signed copy (with the Director's original signature only) of the report to the Division. In addition, please e-mail your results to Pam Johnson at Pam.Johnson@ncmail.net, so that we can capture your fiscal data electronically. This document has been formatted in MS Excel so that you can enter your data directly into the spreadsheet. If you do not have MS Excel or have additional questions please contact us at (919) 733-3801. If you have questions regarding the content of this survey please contact your Local Business Liaison for further instruction.

Sincerely,

A handwritten signature in black ink, appearing to read "Jo Ann Lamm".

Jo Ann Lamm, Section Chief
Family Support and Child Welfare Services Section

JAL/as
FSCWSS-51-04

CC: Pheon Beal
Sherry Bradsher
Data Management and Review Team
Family Support and Child Welfare Services Team Leaders
Local Business Liaisons
Children's Program Representatives
Work First Program Representatives