



DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF SOCIAL SERVICES

ROY COOPER
GOVERNOR

MANDY COHEN, MD, MPH
SECRETARY

WAYNE E. BLACK
SR. DIRECTOR FOR SOCIAL SERVICES
AND COUNTY OPERATIONS

April 25, 2017

Re: County Child Welfare Program Improvement Resources

Dear County Director of Social Services:

Included in the SFY 2016-17 State Budget are TANF funds in the amount of \$603,580 designated for "County Child Welfare Program Improvement Resources". These one-time funds are to be made available to County Departments of Social Services to take actions that would positively impact the county's ability to improve outcomes for children and families and support the achievement of the goals and strategies included in the North Carolina Child and Family Services Review (CFSR) Program Improvement Plan. Actions taken through the County Program Development Plans subsequent to the Annual Practice and Record Review process may also be included as part of your County Plan to support use of these funds.

We apologize for the short notice regarding the availability of these funds. **County investments in related actions or activities must occur during the period of June 1, 2016 through May 31, 2017.**

These may include:

1. hiring additional social work staff in areas of child welfare;
2. hiring temporary or time-limited staff;
3. investment in quality assurance activities;
4. administrative support staff;
5. investment in technology equipment software etc.;
6. costs associated with staff attending New Worker Orientation, ongoing or other training and professional development activities;
7. supervisor training and development activities;
8. investment to increase available child placement services;
9. increased county costs in assuring appropriate, high quality child placement services;
10. training investments for child placement resources;
11. investments into resources to support needs of children and families for health, behavioral health and substance abuse services, domestic violence services;
12. educational services and support;
13. investments in services provided to support youth aging out of foster care; and
14. other investments that support enhanced services for children and families.

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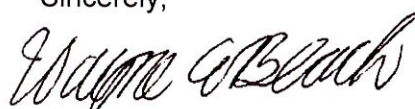
AN EQUAL OPPORTUNITY / AFFIRMATIVE ACTION EMPLOYER

These additional funds are being allocated to your "TANF Child Welfare Workers – Local DSS" (TANF CPS FC & Adopt Funding). These additional funds are being allocated to all 100 counties based upon the current allocation formula with the exception that a \$500 base amount is being first allocated to each county. These funds are to be spent in accordance with rules governing this funding source. **These additional funds must be expensed and reported for reimbursement within the reporting period of June 2016 through May 2017.**

Attached is a "County Child Welfare Program Resources" document that needs to be completed, signed and returned to Sandra Weathers at the Division of Social Services at sandra.weathers@dhhs.nc.gov by **Thursday, May 4, 2017**. Also attached is a copy of the Funding Authorization detailing the total additional funding for each county. Please direct any questions to your Local Business Liaison.

Thank you.

Sincerely,

A handwritten signature in cursive script that reads "Wayne E. Black".

Wayne E. Black

Attachments

DIR-01-2017

County Child Welfare Program Funding Plan

In accordance with requirements for a county receiving additional TANF Child Welfare Workers – Local DSS (TANF CPS FC & ADOPT Funding) for “County Child Welfare Program Improvement Resources”, the following activities have been or will be performed in SFY 2016-17 as a part of our efforts to improve outcomes for children and families as they relate to the federal Child and Family Services Review Program Improvement Plan and to support recommendations included in our Child Welfare Program Development Plan.

_____ County DSS has or will implement the following actions or activities for SFY 2016-17 in order to help achieve improved outcomes for children and families in support of the CFSR Program Improvement Plan and our County Child Welfare Program Development Plan (examples included in April 25, 2017 Dear County Director Letter):

The list MUST be in line with the value of your additional allocation. Spending dollar values are not needed; however, please quantify the activity (i.e. overnight travel for 4 social works for training).

Submit to Sandra Weathers at sandra.weathers@dhhs.nc.gov by **Thursday, May 4, 2017**.

_____ Director

_____ Date



DIVISION OF SOCIAL SERVICES

TANF Child Welfare Workers - Local DSS

FUNDING SOURCE: TANF Block Grant

EFFECTIVE DATE: 07/01/2016

AUTHORIZATION NUMBER: 2

ALLOCATION PERIOD

FROM JUNE 2016 THRU MAY 2017 SERVICE MONTHS

FROM JULY 2016 THRU JUNE 2017 PAYMENT MONTHS

Co. No.	COUNTY	Initial (or Previous) Allocation Funding Authorization			Additional Allocation			Grand Total Allocation		
		Federal	State	Total	Federal	State	Total	Federal	State	Total
01	ALAMANCE	335,767	0	335,767	6,615	0	0	342,382	0	342,382
02	ALEXANDER	33,378	0	33,378	4,002	0	0	37,380	0	37,380
03	ALLEGHANY	4,903	0	4,903	1,254	0	0	6,157	0	6,157
04	ANSON	6,351	0	6,351	971	0	0	7,322	0	7,322
05	ASHE	29,030	0	29,030	2,615	0	0	31,645	0	31,645
06	AVERY	46,473	0	46,473	1,699	0	0	48,172	0	48,172
07	BEAUFORT	23,217	0	23,217	4,231	0	0	27,448	0	27,448
08	BERTIE	4,389	0	4,389	998	0	0	5,387	0	5,387
09	BLADEN	27,320	0	27,320	2,628	0	0	29,948	0	29,948
10	BRUNSWICK	49,730	0	49,730	8,339	0	0	58,069	0	58,069
11	BUNCOMBE	216,632	0	216,632	16,178	0	0	232,810	0	232,810
12	BURKE	167,045	0	167,045	8,150	0	0	175,195	0	175,195
13	CABARRUS	117,477	0	117,477	6,063	0	0	123,540	0	123,540
14	CALDWELL	299,734	0	299,734	13,956	0	0	313,690	0	313,690
15	CAMDEN	1,697	0	1,697	783	0	0	2,480	0	2,480
16	CARTERET	26,305	0	26,305	4,069	0	0	30,374	0	30,374
17	CASWELL	16,754	0	16,754	1,281	0	0	18,035	0	18,035
18	CATAWBA	132,192	0	132,192	12,299	0	0	144,491	0	144,491
19	CHATHAM	139,030	0	139,030	4,743	0	0	143,773	0	143,773
20	CHEROKEE	65,951	0	65,951	4,446	0	0	70,397	0	70,397
21	CHOWAN	2,410	0	2,410	1,066	0	0	3,476	0	3,476
22	CLAY	20,548	0	20,548	1,106	0	0	21,654	0	21,654
23	CLEVELAND	109,343	0	109,343	9,753	0	0	119,096	0	119,096
24	COLUMBUS	41,263	0	41,263	4,325	0	0	45,588	0	45,588
25	CRAVEN	77,794	0	77,794	4,675	0	0	82,469	0	82,469
26	CUMBERLAND	417,561	0	417,561	46,267	0	0	463,828	0	463,828
27	CURRITUCK	13,171	0	13,171	2,332	0	0	15,503	0	15,503
28	DARE	15,573	0	15,573	2,588	0	0	18,161	0	18,161
29	DAVIDSON	283,366	0	283,366	8,137	0	0	291,503	0	291,503
30	DAVIE	13,132	0	13,132	4,123	0	0	17,255	0	17,255
31	DUPLIN	32,279	0	32,279	1,941	0	0	34,220	0	34,220
32	DURHAM	153,286	0	153,286	11,248	0	0	164,534	0	164,534
33	EDGECOMBE	93,065	0	93,065	3,557	0	0	96,622	0	96,622
34	FORSYTH	123,921	0	123,921	9,713	0	0	133,634	0	133,634
35	FRANKLIN	20,281	0	20,281	4,433	0	0	24,714	0	24,714
36	GASTON	200,425	0	200,425	18,966	0	0	219,391	0	219,391
37	GATIES	9,121	0	9,121	500	0	0	9,621	0	9,621
38	GRAHAM	12,172	0	12,172	1,699	0	0	13,871	0	13,871
39	GRANVILLE	130,141	0	130,141	2,884	0	0	133,025	0	133,025
40	GREENE	12,988	0	12,988	2,359	0	0	15,347	0	15,347
41	GUILFORD	237,344	0	237,344	22,643	0	0	259,987	0	259,987
42	HALIFAX	235,736	0	235,736	1,901	0	0	237,637	0	237,637
43	HARNETT	92,633	0	92,633	7,221	0	0	99,854	0	99,854
44	HAYWOOD	116,575	0	116,575	6,076	0	0	122,651	0	122,651
45	HENDERSON	160,201	0	160,201	8,137	0	0	168,338	0	168,338
46	HERTFORD	15,061	0	15,061	648	0	0	15,709	0	15,709
47	HOKE	18,595	0	18,595	2,857	0	0	21,452	0	21,452

		Initial (or Previous) Allocation			Additional Allocation			Grand Total Allocation		
		Funding Authorization								
	COUNTY	Federal	State	Total	Federal	State	Total	Federal	State	Total
48	HYDE	542	0	542	527	0	0	1,069	0	1,069
49	IREDELL	119,244	0	119,244	11,450	0	0	130,694	0	130,694
50	JACKSON	12,583	0	12,583	1,699	0	0	14,282	0	14,282
51	JOHNSTON	261,291	0	261,291	5,026	0	0	266,317	0	266,317
52	JONES	8,376	0	8,376	783	0	0	9,159	0	9,159
53	LEE	61,866	0	61,866	3,100	0	0	64,966	0	64,966
54	LENOIR	25,666	0	25,666	2,763	0	0	28,429	0	28,429
55	LINCOLN	58,039	0	58,039	4,824	0	0	62,863	0	62,863
56	MACON	33,212	0	33,212	2,655	0	0	35,867	0	35,867
57	MADISON	25,660	0	25,660	3,598	0	0	29,258	0	29,258
58	MARTIN	9,644	0	9,644	2,978	0	0	12,622	0	12,622
59	MCDOWELL	200,005	0	200,005	4,204	0	0	204,209	0	204,209
60	MECKLENBURG	450,030	0	450,030	37,069	0	0	487,099	0	487,099
61	MITCHELL	15,826	0	15,826	3,302	0	0	19,128	0	19,128
62	MONTGOMERY	17,677	0	17,677	2,184	0	0	19,861	0	19,861
63	MOORE	46,279	0	46,279	2,089	0	0	48,368	0	48,368
64	NASH	75,546	0	75,546	3,315	0	0	78,861	0	78,861
65	NEW HANOVER	534,200	0	534,200	18,549	0	0	552,749	0	552,749
66	NORTHAMPTON	10,375	0	10,375	1,591	0	0	11,966	0	11,966
67	ONSLow	151,139	0	151,139	11,720	0	0	162,859	0	162,859
68	ORANGE	254,359	0	254,359	5,928	0	0	260,287	0	260,287
69	PAMLICO	37,734	0	37,734	1,618	0	0	39,352	0	39,352
70	PASQUOTANK	19,368	0	19,368	1,497	0	0	20,865	0	20,865
71	PFENDER	33,028	0	33,028	3,248	0	0	36,276	0	36,276
72	PERQUIMANS	3,066	0	3,066	742	0	0	3,808	0	3,808
73	PERSON	41,370	0	41,370	4,460	0	0	45,830	0	45,830
74	PITT	150,908	0	150,908	7,935	0	0	158,843	0	158,843
75	POLK	22,974	0	22,974	2,359	0	0	25,333	0	25,333
76	RANDOLPH	222,301	0	222,301	7,881	0	0	230,182	0	230,182
77	RICHMOND	193,601	0	193,601	1,887	0	0	195,488	0	195,488
78	ROBESON	242,482	0	242,482	14,629	0	0	257,111	0	257,111
79	ROCKINGHAM	58,046	0	58,046	9,134	0	0	67,180	0	67,180
80	ROWAN	226,293	0	226,293	7,666	0	0	233,959	0	233,959
81	RUTHERFORD	302,816	0	302,816	6,103	0	0	308,919	0	308,919
82	SAMPSON	34,714	0	34,714	7,598	0	0	42,312	0	42,312
83	SCOTLAND	21,178	0	21,178	2,035	0	0	23,213	0	23,213
84	STANLY	67,063	0	67,063	1,860	0	0	68,923	0	68,923
85	STOKES	99,507	0	99,507	4,258	0	0	103,765	0	103,765
86	SURRY	33,786	0	33,786	4,379	0	0	38,165	0	38,165
87	SWAIN	10,498	0	10,498	1,901	0	0	12,399	0	12,399
88	TRANSYLVANIA	90,356	0	90,356	2,790	0	0	93,146	0	93,146
89	TYRRELL	574	0	574	554	0	0	1,128	0	1,128
90	UNION	47,636	0	47,636	5,012	0	0	52,648	0	52,648
91	VANCE	37,188	0	37,188	3,571	0	0	40,759	0	40,759
92	WAKE	346,214	0	346,214	44,126	0	0	390,340	0	390,340
93	WARREN	10,505	0	10,505	998	0	0	11,503	0	11,503
94	WASHINGTON	5,932	0	5,932	1,079	0	0	7,011	0	7,011
95	WATAUGA	14,254	0	14,254	3,046	0	0	17,300	0	17,300
96	WAYNE	102,551	0	102,551	4,824	0	0	107,375	0	107,375
97	WILKES	58,122	0	58,122	11,114	0	0	69,236	0	69,236
98	WILSON	67,184	0	67,184	3,719	0	0	70,903	0	70,903
99	YADKIN	19,716	0	19,716	3,544	0	0	23,260	0	23,260
100	YANCEY	18,505	0	18,505	2,184	0	0	20,689	0	20,689
150	Jackson Indian	0	0	0	0	0	0	0	0	0
187	Swain Indian	0	0	0	0	0	0	0	0	0
	Total	9,412,391	0	9,412,391	603,580	0	0	10,015,971	0	10,015,971

TANF Child Welfare Workers - Local DSS

FUNDING SOURCE: TANF Block Grant

CFDA Number: 93.558

CFDA Name: Temporary Assistance for Needy Families

Award Name: Temporary Assistance Needy Families

Award Number: G1602NCTANF & G1702NCTANF

Award Date: FFY 2016 & 2017

Federal Agency: DHHS/ACF

GRANT INFORMATION:

This funding authorization represents 100% federal funds.

\$12,452,391 of allocation will remain the same. \$2,000,000 will be allocated based on placements with unlicensed relatives.

An additional \$603,580 was added to this funding authorization. Each county received \$500 and \$553,580 will be allocated based on placements with unlicensed relatives.

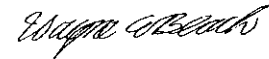
XS411 Heading: TANF CPS & FC/ADOPT

Tracked on XS411: 100% Federal Funds

OBLIGATIONS INCURRED AND EXPENDITURES MADE UNDER THIS ADVICE WILL BE SUBJECT TO LIMITATIONS PUBLISHED BY FEDERAL AND STATE AGENCIES AS TO THE AVAILABILITY OF FUNDS

AUTHORIZED SIGNATURE

DATE:



April 24, 2017
