

DHHS/DSS Budget Office
 Crisis Intervention New Allocation Proposal

Available Dollars from BG proposal LIHEAP

| CO# | County Name | CALCULATION | | TOTAL |
|-----|-------------|-------------------------------------|---|-----------|
| | | SFY 2009 Regular CIP Spending at 0% | Percentage of Poverty and Avg. Food Stamp Households 100% | |
| 001 | ALAMANCE | 0.00 | 712,883.00 | 712,883 |
| 002 | ALEXANDER | 0.00 | 176,369.00 | 176,369 |
| 003 | ALLEGHANY | 0.00 | 63,726.00 | 63,726 |
| 004 | ANSON | 0.00 | 211,876.00 | 211,876 |
| 005 | ASHE | 0.00 | 145,208.00 | 145,208 |
| 006 | AVERY | 0.00 | 87,635.00 | 87,635 |
| 007 | BEAUFORT | 0.00 | 306,531.00 | 306,531 |
| 008 | BERTIE | 0.00 | 186,059.00 | 186,059 |
| 009 | BLADEN | 0.00 | 271,147.00 | 271,147 |
| 010 | BRUNSWICK | 0.00 | 470,039.00 | 470,039 |
| 011 | BUNCOMBE | 0.00 | 1,171,694.00 | 1,171,694 |
| 012 | BURKE | 0.00 | 477,815.00 | 477,815 |
| 013 | CABARRUS | 0.00 | 675,897.00 | 675,897 |
| 014 | CALDWELL | 0.00 | 483,604.00 | 483,604 |
| 015 | CAMDEN | 0.00 | 29,530.00 | 29,530 |
| 016 | CARTERET | 0.00 | 279,635.00 | 279,635 |
| 017 | CASWELL | 0.00 | 176,101.00 | 176,101 |
| 018 | CATAWBA | 0.00 | 826,787.00 | 826,787 |
| 019 | CHATHAM | 0.00 | 203,147.00 | 203,147 |
| 020 | CHEROKEE | 0.00 | 148,553.00 | 148,553 |
| 021 | CHOWAN | 0.00 | 111,661.00 | 111,661 |
| 022 | CLAY | 0.00 | 63,374.00 | 63,374 |
| 023 | CLEVELAND | 0.00 | 660,291.00 | 660,291 |
| 024 | COLUMBUS | 0.00 | 454,987.00 | 454,987 |
| 025 | CrAVEN | 0.00 | 489,580.00 | 489,580 |
| 026 | CUMBERLAND | 0.00 | 1,860,400.00 | 1,860,400 |
| 027 | CURRITUCK | 0.00 | 77,615.00 | 77,615 |
| 028 | DARE | 0.00 | 102,364.00 | 102,364 |
| 029 | DAVIDSON | 0.00 | 847,768.00 | 847,768 |
| 030 | DAVIE | 0.00 | 152,092.00 | 152,092 |
| 031 | DUPLIN | 0.00 | 362,786.00 | 362,786 |
| 032 | DURHAM | 0.00 | 1,313,588.00 | 1,313,588 |
| 033 | EDGECOMBE | 0.00 | 515,826.00 | 515,826 |
| 034 | FORSYTH | 0.00 | 1,716,594.00 | 1,716,594 |

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|-----|-------------|------|--------------|-----------|
| 035 | FRANKLIN | 0.00 | 294,068.00 | 294,068 |
| 036 | GASTON | 0.00 | 1,182,498.00 | 1,182,498 |
| 037 | GATES | 0.00 | 63,748.00 | 63,748 |
| 038 | GRAHAM | 0.00 | 52,548.00 | 52,548 |
| 039 | GRANVILLE | 0.00 | 246,768.00 | 246,768 |
| 040 | GREENE | 0.00 | 147,842.00 | 147,842 |
| 041 | GUILFORD | 0.00 | 2,624,652.00 | 2,624,652 |
| 042 | HALIFAX | 0.00 | 576,928.00 | 576,928 |
| 043 | HARNETT | 0.00 | 609,863.00 | 609,863 |
| 044 | HAYWOOD | 0.00 | 312,090.00 | 312,090 |
| 045 | HENDERSON | 0.00 | 375,455.00 | 375,455 |
| 046 | HERTFORD | 0.00 | 205,637.00 | 205,637 |
| 047 | HOKE | 0.00 | 300,311.00 | 300,311 |
| 048 | HYDE | 0.00 | 39,841.00 | 39,841 |
| 049 | IREDELL | 0.00 | 584,972.00 | 584,972 |
| 050 | JACKSON | 0.00 | 189,566.00 | 189,566 |
| 051 | JOHNSTON | 0.00 | 876,908.00 | 876,908 |
| 052 | JONES | 0.00 | 65,851.00 | 65,851 |
| 053 | LEE | 0.00 | 295,071.00 | 295,071 |
| 054 | LENOIR | 0.00 | 445,365.00 | 445,365 |
| 055 | LINCOLN | 0.00 | 350,796.00 | 350,796 |
| 056 | MACON | 0.00 | 188,907.00 | 188,907 |
| 057 | MADISON | 0.00 | 123,276.00 | 123,276 |
| 058 | MARTIN | 0.00 | 183,290.00 | 183,290 |
| 059 | MCDOWELL | 0.00 | 248,612.00 | 248,612 |
| 060 | MECKLENBURG | 0.00 | 4,324,760.00 | 4,324,760 |
| 061 | MITCHELL | 0.00 | 90,855.00 | 90,855 |
| 062 | MONTGOMERY | 0.00 | 189,989.00 | 189,989 |
| 063 | MOORE | 0.00 | 349,244.00 | 349,244 |
| 064 | NASH | 0.00 | 525,314.00 | 525,314 |
| 065 | NEW HANOVER | 0.00 | 926,959.00 | 926,959 |
| 066 | NORTHAMPTON | 0.00 | 204,964.00 | 204,964 |
| 067 | ONslow | 0.00 | 628,401.00 | 628,401 |
| 068 | ORANGE | 0.00 | 507,034.00 | 507,034 |
| 069 | PAMLICO | 0.00 | 70,252.00 | 70,252 |
| 070 | PASQUOTANK | 0.00 | 237,487.00 | 237,487 |
| 071 | PENDER | 0.00 | 286,676.00 | 286,676 |
| 072 | PERQUIMANS | 0.00 | 82,158.00 | 82,158 |
| 073 | PERSON | 0.00 | 216,528.00 | 216,528 |
| 074 | PITT | 0.00 | 1,133,568.00 | 1,133,568 |
| 075 | POLK | 0.00 | 86,926.00 | 86,926 |
| 076 | RANDOLPH | 0.00 | 739,059.00 | 739,059 |
| 077 | RICHMOND | 0.00 | 424,772.00 | 424,772 |
| 078 | ROBESON | 0.00 | 1,290,802.00 | 1,290,802 |
| 079 | ROCKINGHAM | 0.00 | 496,742.00 | 496,742 |
| 080 | ROWAN | 0.00 | 723,280.00 | 723,280 |

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|-------|--------------|------|---------------|---------------|
| 081 | RUTHERFORD | 0.00 | 435,795.00 | 435,795 |
| 082 | SAMPSON | 0.00 | 443,356.00 | 443,356 |
| 083 | SCOTLAND | 0.00 | 364,232.00 | 364,232 |
| 084 | STANLY | 0.00 | 283,888.00 | 283,888 |
| 085 | STOKES | 0.00 | 183,522.00 | 183,522 |
| 086 | SURRY | 0.00 | 441,360.00 | 441,360 |
| 087 | SWAIN | 0.00 | 81,932.00 | 81,932 |
| 088 | TRANSYLVANIA | 0.00 | 174,554.00 | 174,554 |
| 089 | TYRRELL | 0.00 | 36,448.00 | 36,448 |
| 090 | UNION | 0.00 | 633,461.00 | 633,461 |
| 091 | VANCE | 0.00 | 488,497.00 | 488,497 |
| 092 | WAKE | 0.00 | 2,610,947.00 | 2,610,947 |
| 093 | WARREN | 0.00 | 169,409.00 | 169,409 |
| 094 | WASHINGTON | 0.00 | 110,437.00 | 110,437 |
| 095 | WATAUGA | 0.00 | 196,478.00 | 196,478 |
| 096 | WAYNE | 0.00 | 719,649.00 | 719,649 |
| 097 | WILKES | 0.00 | 412,751.00 | 412,751 |
| 098 | WILSON | 0.00 | 527,631.00 | 527,631 |
| 099 | YADKIN | 0.00 | 168,979.00 | 168,979 |
| 100 | YANCEY | 0.00 | 126,112.00 | 126,112 |
| 150 | JACKSON NAM. | 0.00 | 4,000.00 | 4,000 |
| 187 | SWAIN NAM. | 0.00 | 2,000.00 | 2,000 |
| TOTAL | | - | 48,569,233.00 | 48,569,233.00 |