

Statewide Fiscal Conference Call – April 3, 2014

LBL Presentation

Review 411 for allocations not spending – If not on track to spend all allocation consider day sheet coding changes (if eligible and applicable) to increase spending. Due to quarterly allocations in some cases review the XS337 YTD report to see if any expenses have been reclassified to All-County to date, and if so, consider writing letter to Controller's office to reclassify back to fund source.

Monitor TANF/MOE spending – Advise workers to change day sheet coding if applicable and change Part II coding if applicable to help meet MOE. Also, reminder to submit request to use ADP or excess IV-E CPS spending up to 10% of MOE to help meet MOE (due 5-31-14). (See DCD DSS letter dated 2-18-14)

Controller Letters – ok to do them early if know what needs to be moved (ie: WF overspending back to TANF, etc) being mindful of the open window codes, eligibility criteria, and the numerous App Codes involved

MA Code – 75%: Set up in Maximus prior to import; can go back to Jan/Feb with prior month adjustments. (See DCD Controllers letter dated March 13, 2014)

Continue to see some issues with counties not using the appropriate NC FAST Health Choice codes for Family & Children's MA/HC. Old EIS Code 870; NEW NC FAST **CODES**: 890 HC, 891 HC, 892 HC. NCFast Case activity must be recorded with new codes, **especially to draw down enhanced 75% funding**. (See DCD DSS letter dated 2-26-14).

Family Reunification Spending – many counties still not using; even if not using this year, don't forget to budget for next fiscal year.

Health Choice Estimates posted 3-31-14 on DSS Website.