

LOCAL DSS FUNDING CHANGES FROM 2014-2015 to 2015-2016

Funding	Description	2015-2016	2014-2015	NET
State Dollars	To Replace Federal Funds	\$ (4,826,346)	\$ 4,826,346	\$ -
State Dollars	CPS Caseloads		7,369,970	7,369,970
State Dollars	CW Expansion		4,500,000	4,500,000
TANF	WFCBG-Standard Counties	(2,391,929)		(2,391,929)
TANF CONT	WFCBG-Standard Counties	(5,580,925)		(5,580,925)
SSBG	County Block Grant	(91,557)		(91,557)
SSBG	TANF to SSBG			0
				0
		\$ (12,890,757)	\$ 16,696,316	\$ 3,805,559

To Replace Federal Funds \$4,826,346

Provides funds to partially replace federal funding for child welfare NR NR administration due to a change in the application of federal policy. The State supports county DSS agencies at an overall rate of 31% of the non-federal share of their county budgets for public assistance and service programs. This appropriation replaces 33% of the lost federal funding on a nonrecurring basis to support the counties while the North Carolina Families Accessing Services through Technology (NCFAST) information system is being developed and implemented. Once fully implemented