

The background features abstract, overlapping green geometric shapes in various shades, including light lime green, medium green, and dark forest green. The shapes are primarily triangles and polygons, creating a dynamic, layered effect. The text is centered in the white space between these shapes.

NC FAST-CSDW-Day Sheet Interface Pilot

Overview

▶ Plan B

- ▶ Temporary solution to recording time spent working in NC FAST
- ▶ Workers code time to 890, 891 or 892 with specific Program Codes
 - ▶ Use Program Code(s) based on primary “focus” of action
- ▶ Issue with Plan B
 - ▶ Workers know what they are doing and how long it takes them
 - ▶ Workers do not necessarily know which or how many Product Delivery Cases are impacted by their actions
 - ▶ Creates issues for accurate coding of time to specific fund sources (SIS Program Codes)

▶ Plan A

- ▶ Capture impact of worker actions in NC FAST on Product Delivery Cases
- ▶ Utilize data from NC FAST to allocate recorded time across applicable programs
 - ▶ Concept similar to Random Moment Sampling
- ▶ Reduce day sheet coding burden on county staff using NC FAST

Process Overview

Workers code their time actively using NC FAST to the same Service Codes as used in Plan B, but with a “generic” Program Code, “NCF”

Plan B					
Line Number	Service Date Day	Service Code	SIS Client ID	Minutes Amount	Program Code
1	15	990		60	G
2	15	890		30	FS
3	15	890		40	MA
4	15	890		20	9
5	15	891		60	FS
6	15	891		120	MA
7	15	891		60	9
8	15	892		60	MA
9	15	991		15	E
10	15	381		15	T
				480	

Plan A					
Line Number	Service Date Day	Service Code	SIS Client ID	Minutes Amount	Program Code
1	15	990		60	G
2	15	890		90	NCF
3	15	891		240	NCF
4	15	892		60	NCF
5	15	991		15	E
6	15	381		15	T
7					
8					
9					
10					
				480	

Process Overview

The Interface will extract records coded to 890, 891 or 892 with Program Code NCF

Line Number	Service Date Day	Service Code	SIS Client ID	Minutes Amount	Program Code
Plan A					
1	15	990		60	G
2	15				
3	15				
4	15				
5	15	991		15	E
6	15	381		15	T
7					
8					
9					
10				90	

890	90	NCF
891	240	NCF
892	60	NCF

Process Overview

CSDW sends data from NC FAST for each county's activity during the month to the Interface ...

NC FAST Data							
COUNTY : 054 Lenoir							
OUT PGM	PROGRAM DESCRIPTION	CASE MGMT	PERCENT	RECERTS PROCSD	PERCENT	APPS PROCSD	PERCENT
FS	FOOD & NUTRITION SERVICES	7252	32.91	667	51.99	586	40.86
SA	SPECIAL ASSISTANCE	254	1.15	22	1.71	20	1.39
MA	MEDICAL ASSISTANCE	13774	62.52	575	44.82	772	53.84
9	WFBG-CASH / EMRG ASSISTANCE	162	0.74	5	0.39	51	3.56
HC	NC HEALTH CHOICE	591	2.68	14	1.09	5	0.35
COUNTY TOTALS:		21715		1283		1434	

Process Overview

... the Interface applies the appropriate percentages to the “NCF” time to allocate the time across the applicable Programs ...

				OUT PGM	Cs Mgt %			
890		90	NCF	FS	32.91	890	30	FS
				SA	1.15	890	1	SA
				MA	62.52	890	56	MA
				9	0.74	890	1	9
				HC	2.68	890	2	HC
						90		
				OUT PGM	Apps %			
891		240	NCF	FS	40.86	891	98	FS
				SA	1.39	891	3	SA
				MA	53.84	891	129	MA
				9	3.56	891	9	9
				HC	0.35	891	1	HC
						240		
				OUT PGM	Recert %			
892		60	NCF	FS	51.99	892	31	FS
				SA	1.71	892	1	SA
				MA	44.82	892	27	MA
				9	0.39	892	0	9
				HC	1.09	892	1	HC
						60		

Process Overview

... and inserts the new time records back into the county's Day Sheet data. Then all month-end processes run as usual.

Line Number	Service Date	Day	Service Code	SIS Client ID	Minutes Amount	Program Code
Plan A						
1	15		990		60	G
2	15					
3	15					
4	15					
5	15					
6	15					
7	15					
8	15					
9	15					
10	15					
11	15					
12	15					
13	15					
14	15					
15	15					
16	15		991		15	E
17	15		381		15	T
					90	



890		30	FS
890		1	SA
890		56	MA
890		1	9
890		2	HC
891		98	FS
891		3	SA
891		129	MA
891		9	9
891		1	HC
892		31	FS
892		1	SA
892		27	MA
892		1	HC

What will change and Expected Impacts

- ▶ The Interface impacts only time coded to 890, 891 or 892
- ▶ All workers using NC FAST should code 890, 891 and 892 time to NCF on their day sheets
- ▶ If your county FTPs your day sheet data it will be VITAL that you submit your file successfully and before the cut off
- ▶ You will likely see some changes in the allocation of costs for worker time
- ▶ The Interface will be allocating Work First Employment Services activity to TANF (Program Code R) rather than MOE (Program Code 9)
 - ▶ New Application Codes/DSS-1571 Part I coding will allow county Finance Offices to move costs from one fund source to the other
 - ▶ Work First Cash Assistance activity will continue to allocated to MOE
- ▶ Counties will not apply a Penetration Rate for 890, 891 and 892 coded to Program Code “HC” in NC CoReLs - the Interface will determine the correct percentages of MA vs HC by activity

Impact on Worker Time Allocation

- ▶ Comparison of January 2016 Day Sheet Program Percentages (Plan B) to
 - ▶ NC FAST Program Percentages (Plan A)

Activity	Program							
	FS	MA	HC	9	SA	RM	PA	T
Apps								
Day Sheets								
%	33.95	32.29	28.83	3.79	1.08	0.01	0.04	0.00
NC FAST								
%	42.80	51.57	1.34	2.84	1.37	0.04	0.04	0.01
	8.85	19.28	-27.49	-0.95	0.29	0.03	0.00	0.01
Recerts								
Day Sheets								
%	43.96	24.66	29.31	1.00	1.04	0.01	0.02	0.00
NC FAST								
%	54.52	42.69	1.21	0.70	0.88	0.00	0.00	0.00
	10.56	18.03	-28.10	-0.30	-0.16	-0.01	-0.02	0.00
Case Mgt								
Day Sheets								
%	30.13	28.75	31.64	8.12	1.11	0.02	0.01	0.21
NC FAST								
%	34.11	60.76	3.25	0.01	1.03	0.03	0.02	0.01
	3.98	32.01	-28.39	-8.11	-0.08	0.01	0.01	-0.20
All								
Day Sheets								
%	36.68	28.47	29.77	3.92	1.07	0.01	0.02	0.06
NC FAST								
%	35.82	59.13	3.00	0.94	1.05	0.03	0.02	0.01
	-0.86	30.66	-26.77	-2.98	-0.02	0.02	0	-0.05

Impact on Worker Time Allocation

- ▶ Analysis of Calculated \$ Amounts by Program Based on DSS-4263 Minutes & %s vs. \$ Amounts Based on Interface NCFASST Case/Activity Counts & %s
 - ▶ Jan 2016 Services Paid Feb 2016

COUNTY: All Counties							
%s based on SCs 890, 891 & 892 Minutes Divided by Total SC 890, 891 & 892 minutes:							
County Total \$ reported on 1571:		43,248,804.13					
		Old (Plan B Method)		Interface (Plan A Method)		Difference	
Service Codes		890,891 & 892		890,891,892		Interface vs	
OUT	FFP	Actual 1571	Federal Share:	Calculated	Federal Share:	Old (Plan B)	
PGM	PROGRAM DESCRIPTION	Percentages	\$ Amounts	Actual 1571 \$	\$ Amounts	Interface (Plan A)	1571 Fed Amounts
PA	REFUGEE CASH ASSISTANCE	100.00%	8,397.98	8,397.98	8,922.73	8,922.73	524.75
SA	SPECIAL ASSISTANCE	75.00%	636,578.51	477,433.88	473,380.14	355,035.10	-122,398.78
MA	MEDICAL ASSISTANCE	75.00%	22,968,786.31	17,226,589.73	21,937,425.40	16,453,069.05	-773,520.68
R	100% TANF FEDERAL-WF SERVS	100.00%	342,657.88	342,657.88	-	-	-342,657.88
FS	FOOD AND NUTRITION SERVICES	50.00%	13,491,977.89	6,745,988.95	19,396,263.17	9,698,131.58	2,952,142.64
9	WFBG-MOE/EMRG ASSISTANCE	0.00%	3,622,069.22	-	640,651.23	-	0.00
HC	NC HEALTH CHOICE	99.37%	717,898.16	713,375.40	781,292.90	776,370.76	62,995.36
RM	REFUGEE MEDICAID	100.00%	2,453.30	2,453.30	8,590.88	8,590.88	6,137.58
T	MEDICAID TRANSPORTATION	50.00%	1,457,984.88	728,992.44	2,277.68	1,138.84	-727,853.60
COUNTY TOTALS:			43,248,804.13	26,245,889.56	43,248,804.13	27,301,258.94	1,055,369.38