


**CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV
 For Fiscal Year 2018: October 1, 2017 through September 30, 2018**

| | | |
|---|--|--|
| 1. State or Indian Tribal Organization (ITO): North Carolina | | 2. EIN: 56-1636462 |
| 3. Address: 820 South Boylan Ave. Mail Service Center 2401 Raleigh, North Carolina 27699-2401 | | 4. Submission Type: <input checked="" type="checkbox"/> NEW <input type="checkbox"/> REVISION |
| 5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) funds | | \$9,203,596 |
| a) Total administrative costs (not to exceed 10% of title IV-B Subpart 1 estimated allotment) | | \$920,359 |
| 6. Total estimated title IV-B Subpart 2, Promoting Safe and Stable Families (PSSF) funds | | \$10,089,781 |
| This line contains a formula to display the sum of lines 6a - 6f. | | |
| a) Total Family Preservation Services | | \$2,096,656 |
| b) Total Family Support Services | | \$2,723,232 |
| c) Total Time-Limited Family Reunification Services | | \$1,764,703 |
| d) Total Adoption Promotion and Support Services | | \$3,261,017 |
| e) Total Other Service Related Activities (e.g. planning) | | |
| f) Total administrative costs (FOR STATES ONLY: not to exceed 10% of title IV-B subpart 2 estimated allotment) | | \$244,173 |
| 7. Total estimated Monthly Caseworker Visit (MCV) funds (FOR STATES ONLY) | | \$635,557 |
| a) Total administrative costs (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment) | | |
| 8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations: | | |
| a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____ PSSF \$ _____ MCV (States only) _____ | | |
| b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____ PSSF \$ _____ MCV (States only) \$ _____ | | |
| 9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (FOR STATES ONLY) | | \$740,689 |
| Estimated amount plus additional allocation, as available. | | |
| 10. Estimated Chafee Foster Care Independence Program (CFCIP) funds | | \$3,118,348 |
| a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment). | | \$93,662 |
| 11. Estimated Education and Training Voucher (ETV) funds | | \$1,011,911 |
| 12. Re-allotment of CFCIP and ETV Program funds: | | |
| a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out the CFCIP Program. | | \$ |
| b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out the ETV Program. | | \$ |
| c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for the CFCIP Program. | | \$ |
| d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for the ETV Program. | | \$ |
| 13. Certification by State Agency and/or Indian Tribal Organization: | | |
| The State agency or Indian Tribal Organization submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau. | | |
| <i>Signature of State/Tribal Agency Official</i> | | <i>Signature of Central Office Official</i> |
|  | | |
| <i>Title</i> Director; Division of Social Services | | <i>Title</i> |
| <i>Date</i> 6/29/17 | | <i>Date</i> |

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services
 State or Indian Tribal Organization (TIO): North Carolina

For FY 2018: OCTOBER 1, 2017 TO SEPTEMBER 30, 2018

| | (A) IV-B Subpart I- CWS | (B) IV-B Subpart II- PSSF | (C) IV-B Subpart II- MCV * | (D) CAPTA* | (E) CFCIP | (F) ETV | (G) TITLE IV-E | (H) STATE, LOCAL & DONATED FUNDS | (I) Number Individuals To Be Served | (J) Number Families To Be Served | (K) Population To Be Served | (L) Geog. Area To Be Served |
|---|----------------------------------|------------------------------------|-------------------------------------|---------------|--------------|--------------|----------------------|--|---|--|--------------------------------------|--------------------------------------|
| 1) PROTECTIVE SERVICES | \$ 1,446,870 | | | \$ 740,689 | | | \$ - | \$ 116,706,034 | 10,531 | N/A | finding of A/N/D | Statewide |
| 2) CRISIS INTERVENTION (FAMILY PRESERVATION) | \$ - | \$ 2,096,656 | | \$ - | | | \$ - | \$ 12,527,909 | N/A | 513 | Families with a finding of A/N/D | Statewide |
| 3) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT) | \$ - | \$ 2,723,232 | | \$ - | | | \$ - | \$ - | 11,970 | N/A | Eligible Child/Family | Statewide |
| 4) TIME-LIMITED FAMILY REINTEGRATION SERVICES | \$ 4,269,121 | \$ 1,764,703 | | \$ - | | | \$ - | \$ - | 3182 | N/A | child served by Foster Care | Statewide |
| 5) ADOPTION PROMOTION AND SUPPORT SERVICES | \$ 918,373 | \$ 3,261,017 | | \$ - | | | \$ - | \$ - | 4810 | N/A | Child/Family and CW Staff | Statewide |
| 6) OTHER SERVICE RELATED ACTIVITIES (e.g. planning) | \$ - | \$ - | | \$ - | | | \$ - | \$ - | N/A | N/A | N/A | N/A |
| 7) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE | \$ - | \$ - | | \$ - | | | \$ 30,449,250 | \$ 54,198,108 | 5484 | N/A | Eligible Child/Family | Statewide |
| (b) GROUP/INST CARE | \$ - | \$ - | | \$ - | | | \$ 265,592 | \$ 245,291 | 1109 | N/A | Child/Family | Statewide |
| 8) ADOPTION SUBSIDY PYMTS. | \$ 1,590,655 | | | \$ - | | | \$ 47,961,138 | \$ 63,180,311 | 16500 | N/A | Child/Family | Statewide |
| 9) GUARDIANSHIP ASSISTANCE PAYMENTS | \$ - | | | \$ - | | | \$ - | \$ - | N/A | N/A | N/A | N/A |
| 10) INDEPENDENT LIVING SERVICES | \$ 58,218 | \$ - | | \$ - | | | \$ - | \$ 399,985 | 5580 | N/A | Child/Family and CW Staff | Statewide |
| 11) EDUCATION AND TRAINING VOUCHERS | \$ - | | | \$ - | | | \$ - | \$ - | 300 | N/A | Eligible Child/Family | Statewide |
| 12) ADMINISTRATIVE COSTS | \$ 920,359 | \$ 244,173 | \$ - | \$ - | | | \$ 510,681 | \$ 3,139,527 | | | | |
| 13) FOSTER PARENT RECRUITMENT & TRAINING | \$ - | \$ - | | \$ - | | | \$ 27,478,750 | \$ 78,439,696 | | | | |
| 14) ADOPTIVE PARENT RECRUITMENT & TRAINING | \$ - | \$ - | | \$ - | | | \$ 3,269,686 | \$ 7,415,729 | | | | |
| 15) CHILD CARE RELATED TO EMPLOYMENT/TRAINING | \$ - | | | \$ - | | | \$ - | \$ - | N/A | N/A | N/A | N/A |
| 16) STAFF & EXTERNAL PARTNERS TRAINING | \$ - | \$ - | | \$ - | | | \$ 703,913 | \$ 1,622,188 | | | | |
| 17) CASEWORKER RETENTION, RECRUITMENT & TRAINING | \$ - | \$ - | \$ 635,557 | \$ - | | | \$ - | \$ - | | | | |
| 18) TOTAL | \$ 9,203,596 | \$ 10,089,781 | \$ 635,557 | \$ 740,689 | \$ 3,118,348 | \$ 1,011,911 | \$ 110,639,010 | \$ 337,674,778 | 59466 | 513 | | 0 |
| 19) TOTALS FROM PART I | \$ 9,203,596 | \$ 10,089,781 | \$ 635,557 | \$ 740,689 | \$ 3,118,348 | \$ 1,011,911 | \$ 110,639,010 | \$ 337,674,778 | 59466 | 513 | | 0 |
| 20) Difference (Part I - Part II) | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | | | | |
| 21.) Population data are included in the APSR/CRSP narrative, not above in columns I - L. | | | | | | | | | | | | |

* These columns are for States only: Indian Tribes are not required to include information on these programs.
 ** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

**CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV):
 Reporting For Fiscal Year 2015 Grants: October 1, 2014 through September 30, 2016**

| | | | | | | |
|---|--|---|---|-------------------------------|--------------------------|-------------------------------|
| 1. State or Indian Tribal Organization (ITO): North Carolina | | 2. EIN: 56-1636462 | 3. Address: 820 S. Boylan Ave McBryde East Mail Service Center 2406 Raleigh, NC 27699-2406 | | | |
| 4. Submission Type: <input checked="" type="checkbox"/> NEW <input type="checkbox"/> REVISION | | | | | | |
| Description of Funds | Estimated Expenditures for FY 15 Grants | Actual Expenditures for FY 15 Grants | Number Individuals served | Number Families served | Population served | Geographic area served |
| 5. Total title IV-B, subpart 1 funds | \$ 8,184,718 | \$ 8,616,833 | 136560 | N/A | Child/Family Eligible | Statewide |
| a) Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment) | \$ 909,413 | \$ 861,683 | | | | |
| 6. Total title IV-B, subpart 2 funds (This line contains a formula that will display the sum of lines a-f.) | \$ 10,044,744 | \$ 10,278,695 | 18482 | N/A | Child/Family Eligible | Statewide |
| a) Family Preservation Services | \$ 2,828,965 | \$ 2,796,400 | | | | |
| b) Family Support Services | \$ 2,624,353 | \$ 2,611,821 | | | | |
| c) Time-limited Family Reunification Services | \$ 1,208,713 | \$ 1,705,115 | | | | |
| d) Adoption Promotion and Support Services | \$ 2,605,742 | \$ 2,533,593 | | | | |
| e) Other Service Related Activities (e.g. planning) | \$ - | \$ - | | | | |
| f) Administrative Costs (FOR STATES; not to exceed 10% of total title IV-B, subpart 2 allotment) | \$ 776,971 | \$ 631,765 | | | | |
| 7. Total Monthly Caseworker Visit funds (STATES ONLY) | \$ 632,241 | \$ 646,818 | | | | |
| a) Administrative Costs (not to exceed 10% of MCV allotment) | \$ - | \$ - | | | | |
| 8. Total Chafee Foster Care Independence Program (CFCIP) funds | \$ 2,821,255 | \$ 2,654,698 | | | | |
| a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment) | \$ 107,571 | \$ 81,166 | 88 | N/A | N/A | N/A |
| 9. Total Education and Training Voucher (ETV) funds | \$ 907,871 | \$ 813,091 | 309 | N/A | N/A | N/A |
| 10. Certification by State Agency or Indian Tribal Organization : The State agency or Indian Tribal Organization agrees that expenditures were made in accordance with the Child and Family Services Plan, which was jointly developed with, and approved by, the Children's Bureau. | | | | | | |
| Signature of State/Tribal Agency Official <i>Theresa S. Beard</i> | | Date 6/29/17 | Signature of Central Office Official | | Date | |
| Title <i>Director, Division of Social Services</i> | | | Title | | | |