

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV and Reallotment for Current Federal Fiscal Year Funding

For Federal Fiscal Year 2019: October 1, 2018 through September 30, 2019

1. Name of State or Indian Tribal Organization: North Carolina

2. EIN 56-1636462

3. Address: (insert mailing address for grant award notices in the two rows below)

820 South Boylan Avenue, MSC 2401

Raleigh, NC 27699-2401

4. Submission Type:

- NEW
 REALLOTMENT
 REVISION

a) Email address for grant award notices:

REQUEST FOR FUNDING for FFY 2019:

Hardcode all numbers; no formulas or linked cells.

5. Requested title IV-B Subpart 1, Child Welfare Services (CWS) funds:

a) Total administrative costs (not to exceed 10% of the CWS request) ok \$9,187,158

6. Requested title IV-B Subpart 2, Promoting Safe and Stable Families (PSSF) funds and estimated expenditures:

a) Family Preservation Services % of Total \$10,024,232

b) Family Support Services 20% \$2,004,846

c) Time-Limited Family Reunification Services 27% \$2,722,139

d) Adoption Promotion and Support Services 20% \$2,004,846

e) Other Service Related Activities (e.g. planning) 27% \$2,722,140

f) Administrative costs (APPLICABLE TO STATES ONLY: not to exceed 10% of the PSSF request) 0% \$0

g) Total itemized request for title IV-B Subpart 2 funds: 5.7% \$570,261

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7. Requested Monthly Caseworker Visit (MCV) funds: (For STATES ONLY) 100% \$10,024,232

a) Total administrative costs (FOR STATES ONLY: not to exceed 10% of MCV request) ok \$631,669

8. Requested Child Abuse Prevention and Treatment Act (CAPTA) State Grant: (STATES ONLY) \$739,565

9. Requested Chafee Foster Care Independence Program (CFCIP) funds: \$3,137,205

a) Indicate the amount to be spent on room and board for eligible youth (not to exceed 30% of CFCIP request). ok \$77,937

10. Requested Education and Training Voucher (ETV) funds: \$1,024,684

REALLOTMENT:

Complete this section for adjustments to current year (FFY 2018) awarded funding levels.

11. Identification of Surplus for Reallotment:

a) Indicate the amount of the State's/Tribe's FFY18 allotment that will not be utilized for the following programs:

CWS	PSSF	MCV (States only)	CFCIP Program	ETV Program
\$0	\$0	\$0	\$0	\$0

12. Request for additional funds in the current fiscal year, should they become available for re-allotment:

CWS	PSSF	MCV (States only)	CFCIP Program	ETV Program
\$0	\$0	\$0	\$0	\$0

13. Certification by State Agency and/or Indian Tribal Organization:

The State agency or Indian Tribal Organization submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.

Signature of State/Tribal Agency Official

Alanna Gilbertson
Title: *Director of Social Services*
Date: *6/25/19*

Signature of Federal Children's Bureau Official

Title

Date

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

Name of State or Indian Tribal Organization: North Carolina

For FY: 2019; OCTOBER 1, 2018 TO SEPTEMBER 30, 2019

SRVCS/ACTIVITIES	Subpart I- IV-B (A)	Subpart II- IV-B (B)	Subpart II- IV-B (C)	CAPTA (D)	CFIP (E)	ETV (F)	TITLE IV-E * (G)	STATE, LOCAL, & DONATED FUNDS (H)	Number Individuals Served (I)	Number Families To Be Served (J)	Population To Be Served (K)	Geog. Area To Be Served (L)
1.) PROTECTIVE SERVICES	\$ 1,214,125		\$ 739,565				\$ 9,709,166	\$ 119,336,867	10,531		Eligible Child/Family	Statewide
2.) CRISIS INTERVENTION (FAMILY PRESERVATION)	\$ 2,004,846						\$ 21,403,944	\$ 2,018	1,009		Eligible Child/Family	Statewide
3.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	\$ 2,722,139								20,882		Eligible Child/Family	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	\$ 3,817,235									1,610	Eligible Child/Family	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	\$ 912,201	\$ 2,722,140								2,306	Eligible Child/Family	Statewide
6.) OTHER SERVICE RELATED ACTIVITIES (e.g. planning)	\$ -									NA		
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE												
(b) GROUP/INST CARE	\$ -											
8.) ADOPTION SUBSIDY PYMTS.	\$ 1,590,655											
9.) GUARDIANSHIP ASSISTANCE PAYMENTS	\$ -											
10.) INDEPENDENT LIVING SERVICES	\$ 80,415					\$ 3,137,205				4200	Eligible Child/Youth	Statewide
11.) EDUCATION AND TRAINING VOUCHERS	\$ -					\$ 1,024,684				300	Eligible Child/Youth	Statewide
12.) ADMINISTRATIVE COSTS	\$ 918,715	\$ 570,261										
13.) FOSTER PARENT RECRUITMENT & TRAINING	\$ -									628,029		
14.) ADOPTIVE PARENT RECRUITMENT & TRAINING	\$ -									30,033,730		
15.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING	\$ -									3,514,529		
16.) STAFF & EXTERNAL PARTNERS TRAINING	\$ 653,812									631,677		
17.) CASPSWORKER RETENTION, RECRUITMENT & TRAINING	\$ -											
18.) TOTAL	\$ 9,187,158	\$ 10,024,232	\$ 631,669	\$ 739,565	\$ 3,137,205	\$ 1,024,684	\$ 126,587,429	\$ 362,562,305				

19.) TOTALS FROM PART I

20.) Difference (Part I - Part II) \$9,187,158 \$10,024,232 \$631,669 \$739,565 \$3,137,205 \$1,024,684

21.) Population data are included in the AFSR/CFSP narrative, rather than above in columns I - L. YES NO

* Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g). Indicating planned use of title IV-E funds for these purposes.

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence and Education And Training Voucher Reporting For Federal Fiscal Year 2016 Grants: October 1, 2015 through September 30, 2017

1. Name of State or Indian Tribal Organization:		North Carolina					
2. EIN:		56-1636462					
3. Address:		820 South Boylan Avenue, MSC 2401 Raleigh, NC 27699-2401					
4. Submission Type: <input checked="" type="checkbox"/> NEW <input type="checkbox"/> REVISION							
Description of Funds		(A) Estimated Expenditures for FFY 16 Grants	(B) Actual Expenditures for FFY 16 Grants	(C) Number Individuals served	(D) Number Families served	(E) Population served	(F) Geographic area served
5. Total title IV-B, subpart 1 (CWS) funds		\$ 9,129,980	\$ 9,203,595	136,560	NA	Eligible Child/Family	
a) Administrative Costs (not to exceed 10% of CWS allotment)		\$ 912,447	\$ 920,359				
6. Total title IV-B, subpart 2 (PSSF) funds		\$ 10,278,695	\$ 10,089,781	3747	NA	Eligible Child/Family	
a) Family Preservation Services		\$ 3,090,586	\$ -				
b) Family Support Services		\$ 2,998,264	\$ 3,089,482				
c) Time-limited Family Reunification Services		\$ 1,580,316	\$ 2,165,537				
d) Adoption Promotion and Support Services		\$ 1,841,002	\$ 4,267,075				
e) Other Service Related Activities (e.g. planning)		\$ -	\$ -				
f) Administrative Costs (FOR STATES: not to exceed 10% of PSSF allotment)		\$ 768,527	\$ 567,687				
g) Total title IV-B, subpart 2 funds		\$ 10,278,695	\$ 10,089,781				
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7. Total Monthly Caseworker Visit funds (STATES ONLY)		\$ 646,818	\$ 635,557				
a) Administrative Costs (not to exceed 10% of MCV allotment)		\$ -	\$ -				
8. Total Chafee Foster Care Independence Program (CFCIP) funds		\$ 2,962,643	\$ 3,095,617				
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$ 84,335	\$ 64,537	69	NA	NA	NA
9. Total Education and Training Voucher (ETV) funds		\$ 957,320	\$ 839,201	325	NA	NA	NA
10. Certification by State Agency or Indian Tribal Organization: The State agency or Indian Tribal Organization agrees that expenditures were made in accordance with the Child and Family Services Plan, which was jointly developed with, and approved by, the Children's Bureau.							
Signature of State/Tribal Agency Official		Signature of Federal Children's Bureau Official					
Date		Date					
Title		Title					