

Program Integrity Data for Management Evaluation Report

04/27/2016

County	No. of HHs as of 03-31-2016	New RANK	Referrals 10/15-03/16	Referrals per 1000 cases	# IPV Established 10/15-03/16	# IHE Established 10/15-03/16	# AE Established 10/15-03/16	Total \$ Established 10/15-03/16	Avg. claim amt. per # of households	\$ Collected in 03/16
Alamance	11724	7	140	11.94	9	34	14	\$87,450.21	\$7.46	\$65,826.07
Alexander	2349	3	55	23.41		9	20	\$30,567.00	\$13.01	\$1,337.37
Alleghany	846	1	4	4.73	1	1		\$2,151.00	\$2.54	\$5,476.30
Anson	3406	4	47	13.80	32	4	21	\$42,511.22	\$12.48	\$9,591.11
Ashe	2081	3	31	14.90	1	6	6	\$11,839.00	\$5.69	\$4,484.40
Avery	1128	2	8	7.09	4		3	\$6,663.00	\$5.91	\$3,163.00
Beaufort	5184	5	49	9.45	1	13	18	\$40,871.00	\$7.88	\$31,353.84
Bertie	3090	3	14	4.53	62	10	6	\$77,264.92	\$25.00	\$9,217.05
Bladen	4333	4	180	41.54	30	88	41	\$210,897.00	\$48.67	\$49,598.99
Brunswick	8258	6	117	14.17	5	71	39	\$265,215.00	\$32.12	\$90,832.33
Buncombe	18604	7	529	28.43	84	35	274	\$406,081.55	\$21.83	\$59,819.45
Burke	7200	5	76	10.56	7	8	9	\$38,437.00	\$5.34	\$22,555.16
Cabarrus	11085	7	253	22.82	46	43	71	\$318,898.42	\$28.77	\$134,524.58
Caldwell	7313	5	47	6.43	62	3	5	\$38,308.00	\$5.24	\$15,175.33
Camden	454	1	2	4.41		4	2	\$10,256.00	\$22.59	\$6,787.00
Carteret	4672	4	37	7.92	14	6	10	\$51,255.00	\$10.97	\$11,445.62
Caswell	2517	3	11	4.37		3	7	\$5,509.00	\$2.19	\$3,916.00
Catawba	12483	7	157	12.58	17	34	24	\$90,609.00	\$7.26	\$114,574.12
Chatham	3107	3	27	8.69	1	2	5	\$12,282.00	\$3.95	\$5,533.70
Cherokee	2326	3	21	9.03		9	7	\$8,829.00	\$3.80	\$651.00
Chowan	1682	2	30	17.84	5	3	5	\$4,988.53	\$2.97	\$17,260.00
Clay	868	1	15	17.28		3	4	\$2,229.00	\$2.57	\$1,623.00
Cleveland	11662	7	106	9.09	57	70	89	\$346,935.66	\$29.75	\$50,281.07
Columbus	6362	5	123	19.33	3	3	5	\$14,854.00	\$2.33	\$18,927.71
Craven	7849	6	132	16.82	35	18	33	\$84,918.00	\$10.82	\$26,572.19
Cumberland	33502	8	596	17.79	30	195	210	\$595,995.19	\$17.79	\$259,410.38
Currituck	1049	2	1	0.95			1	\$40.00	\$0.04	\$7,180.00
Dare	1686	2	34	20.17	4	1	18	\$29,590.00	\$17.55	\$10,188.89
Davidson	13321	7	390	29.28	90	101	62	\$317,613.28	\$23.84	\$137,286.38
Davie	2447	3	3	1.23			1	\$357.00	\$0.15	\$4,246.00
Duplin	4850	4	108	22.27	32	18	21	\$111,068.00	\$22.90	\$39,715.96
Durham	22097	8	446	20.18	130	130	67	\$793,517.07	\$35.91	\$180,203.06
Edgecombe	8833	6	39	4.42	8	1	8	\$21,562.37	\$2.44	\$21,217.48

Prepared by:

DSS Performance Mgmt/Reporting and Evaluation Mgmt

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Forsyth	28004	8	120	4.29	50	6	84	\$138,171.59	\$4.93	\$97,209.64
Franklin	5143	5	38	7.39	4	7	27	\$25,893.00	\$5.03	\$13,466.70
Gaston	20100	8	485	24.13	27	110	158	\$308,354.52	\$15.34	\$201,458.48
Gates	893	1	7	7.84		6	1	\$8,442.00	\$9.45	\$2,528.00
Graham	775	1	1	1.29	1	1		\$492.00	\$0.63	\$371.00
Granville	3976	4	37	9.31	11	2	6	\$25,901.00	\$6.51	\$19,205.72
Greene	2128	3	25	11.75	4	2	10	\$15,858.00	\$7.45	\$511.00
Guilford	47095	8	1187	25.20	35	40	171	\$279,939.56	\$5.94	\$228,721.00
Halifax	8938	6	33	3.69		2	5	\$1,707.00	\$0.19	\$11,110.00
Harnett	9447	6	68	7.20	5	30	8	\$117,459.00	\$12.43	\$73,955.30
Haywood	5147	5	24	4.66	3	11	8	\$24,844.00	\$4.83	\$15,902.40
Henderson	5949	5	111	18.66	17	17	17	\$63,988.79	\$10.76	\$13,486.50
Hertford	3335	3	29	8.70	10	8	5	\$26,984.72	\$8.09	\$6,609.00
Hoke	4881	4	23	4.71	1	7	8	\$36,640.05	\$7.51	\$20,180.00
Hyde	562	1	4	7.12		2	2	\$15,227.00	\$27.09	\$131.00
Iredell	6924	5	216	31.20	33	28	80	\$152,722.61	\$22.06	\$55,236.63
Jackson	2751	3	18	6.54		1	7	\$10,674.00	\$3.88	\$2,505.00
Johnston	13558	7	237	17.48	16	104	43	\$300,647.97	\$22.17	\$70,346.91
Jones	1233	2								\$65.00
Lee	5451	5	77	14.13	19	8	17	\$116,581.00	\$21.39	\$59,573.61
Lenoir	7212	5	60	8.32	3	14	16	\$41,421.21	\$5.74	\$30,169.32
Lincoln	5356	5	82	15.31	12	39	12	\$149,148.00	\$27.85	\$60,340.51
Macon	2683	3	30	11.18	2	6	2	\$12,705.00	\$4.74	\$4,321.25
Madison	1756	2	14	7.97	2	3	6	\$6,321.00	\$3.60	\$114.10
Martin	2920	3	36	12.33	12	9	9	\$50,353.00	\$17.24	\$14,890.72
Mcdowell	4863	4	87	17.89		7	11	\$34,879.00	\$7.17	\$11,879.00
Mecklenburg	71638	8	1254	17.50	294	184	274	\$590,787.14	\$8.25	\$345,431.86
Mitchell	1222	2	3	2.45						\$4,140.00
Montgomery	2405	3	47	19.54		7	27	\$29,394.00	\$12.22	\$9,790.03
Moore	4935	5	19	3.85	5	4	6	\$14,007.95	\$2.84	\$2,999.31
Nash	4935	5	52	10.54	19	13	17	\$132,324.18	\$26.81	\$72,534.67
New Hanove	15283	7	191	12.50	18	13	101	\$162,503.00	\$10.63	\$65,732.69
Northampton	3138	3	3	0.96						\$7,824.24
Onslow	10702	6	465	43.45	53	61	97	\$281,370.00	\$26.29	\$143,164.72
Orange	10702	6	28	2.62	3	17	16	\$22,080.81	\$2.06	\$5,810.00
Pamlico	1017	2	3	2.95						\$1,094.00
Pasquotank	4071	4	79	19.41	5	27	25	\$54,736.00	\$13.45	\$21,429.95

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Pender	4433	4	57	12.86	12	8	31	\$54,965.00	\$12.40	\$18,797.74
Perquimans	1285	2	13	10.12			6	\$335.00	\$0.26	\$3,835.00
Person	3880	4	26	6.70	6	5	21	\$36,491.00	\$9.40	\$15,084.33
Pitt	16254	7	79	4.86	1	12	18	\$18,245.93	\$1.12	\$31,527.00
Polk	1224	2								\$10.00
Randolph	10844	7	152	14.02	32	61	39	\$291,882.43	\$26.92	\$108,260.11
Richmond	6821	5	108	15.83	83	3	6	\$47,678.04	\$6.99	\$3,846.14
Robeson	20720	8	51	2.46	73	59	42	\$156,511.15	\$7.55	\$67,263.26
Rockingham	8654	6	178	20.57	9	14	35	\$59,332.44	\$6.86	\$15,615.09
Rowan	11770	7	142	12.06	35	5	64	\$65,519.38	\$5.57	\$33,704.95
Rutherford	7032	5	108	15.36	5	10	37	\$71,627.00	\$10.19	\$24,440.63
Sampson	6323	5	147	23.25	23	25	38	\$127,344.45	\$20.14	\$51,882.67
Scotland	5492	5	55	10.01	45		4	\$20,505.50	\$3.73	\$19,258.99
Stanly	4562	4	6	1.32		2	3	\$4,954.00	\$1.09	\$4,848.27
Stokes	3049	3	35	11.48		15	16	\$25,652.00	\$8.41	\$18,972.89
Surry	6717	5	70	10.42	22	14	13	\$85,944.46	\$12.80	\$34,403.00
Swain	1162	2	13	11.19		14	8	\$38,342.00	\$33.00	\$8,713.70
Transylvania	2611	3	6	2.30	2		4	\$1,084.00	\$0.42	\$4,244.58
Tyrrell	465	1	2	4.30		2	1	\$1,063.00	\$2.29	\$849.00
Union	9903	6	135	13.63	1	47	49	\$170,612.20	\$17.23	\$49,830.69
Vance	7362	6	18	2.44	16	1	3	\$8,242.25	\$1.12	\$19,490.64
Wake	38674	8	522	13.50	111	79	206	\$535,200.75	\$13.84	\$166,415.32
Warren	2697	3	8	2.97	3	5	1	\$13,288.34	\$4.93	\$847.00
Washington	1741	2	39	22.40	12	6	6	\$33,857.69	\$19.45	\$5,555.14
Watauga	1797	3	3	1.67						\$111.75
Wayne	12997	7	70	5.39	3	82	66	\$70,246.73	\$5.40	\$18,335.13
Wilkes	6684	5	108	16.16	8	15	8	\$46,711.91	\$6.99	\$52,570.41
Wilson	8910	6	162	18.18	33	18	61	\$128,542.85	\$14.43	\$43,497.02
Yadkin	2470	3	34	13.77	5	9	22	\$30,909.74	\$12.51	\$18,351.60
Yancey	1762	2	8	4.54		1	2	\$1,652.00	\$0.94	\$2,386.88
All Counties	777,791		11,376		1,974	2,234	3,192	\$9,478,861.76		\$3,957,162.73
State Average				12.95					\$12.04	