

Duplin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	15,809,951	15,809,951	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	33,754	0	25,315	8,439	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	304	0	228	76	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	41,368	0	41,368	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	253,598	167,007	43,296	43,295	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	6,235	3,118	1,559	1,558	50.01%	25.00%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	57,574	37,915	9,830	9,829	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	98,678	64,984	16,847	16,847	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	40,170	0	20,085	20,085	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	294,553	294,553	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	294,553	294,553	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	5,627	0	5,627	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	84	0	84	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,011,379	0	505,690	505,690	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	2,596,647	2,251,671	344,976	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	20,544,475	18,923,752	1,014,904	605,819	92.11%	4.94%	2.95%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	48,406	48,406	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,250,598	625,299	0	625,299	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	30,414	30,414	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	23,023	11,511	0	11,511	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	7,470	3,735	0	3,735	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	60,449	45,337	0	15,112	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	108,194	108,194	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	2,215,165	1,661,374	0	553,791	75.00%	0.00%	25.00%
Total Cost For 2. Public Assistance Administration							
	3,743,719	2,534,270	0	1,209,449	67.69%	0.00%	32.31%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	273,736	181,783	23,519	68,434	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	43,359	32,519	0	10,840	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	10,153	8,122	2,031	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	176,196	88,098	44,049	44,049	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	16,410	0	16,410	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	33,555	0	33,555	0	0.00%	100.00%	0.00%
38 Permanency Planning	20,809	15,607	0	5,202	75.00%	0.00%	25.00%
39 Family Reunification	7,200	7,200	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	126,360	63,180	0	63,180	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	32,940	32,940	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	5,442	2,721	0	2,721	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	738,330	487,298	0	251,032	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	62,110	62,110	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	1,440,501	901,869	0	538,632	62.61%	0.00%	37.39%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
51 Adult Day Care Federal & State	14,123	6,465	5,893	1,765	45.78%	41.73%	12.50%
52 Adult Protective Services - SSBG	27,076	20,307	0	6,769	75.00%	0.00%	25.00%
53 Adult Homes Specialist	28,068	14,034	7,017	7,017	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,057,425	1,925,178	132,474	999,773	62.97%	4.33%	32.70%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	27,345,618	23,383,200	1,147,378	2,815,041	85.51%	4.20%	10.29%