

Duplin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	7,498	0	0	7,498	0.00%	0.00%	100.00%
Total Cost For	7,498	0	0	7,498	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	15,315,840	15,315,840	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	37,380	0	28,035	9,345	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	3,000	0	2,250	750	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	40,060	0	40,060	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	246,847	162,561	42,143	42,143	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	59,038	38,879	10,080	10,079	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	12,231	8,055	2,088	2,088	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	36,087	0	18,044	18,043	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	296,111	296,111	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	296,111	296,111	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	7,989	0	7,989	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	84	0	84	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	1,074,027	0	537,014	537,014	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Duplin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	2,792,042	2,402,380	389,662	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	20,216,847	18,519,937	1,077,449	619,462	91.61%	5.33%	3.06%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	48,631	48,631	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,239,797	619,899	0	619,898	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	26,048	26,048	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	21,398	10,699	0	10,699	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	7,900	3,950	0	3,950	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	60,449	45,337	0	15,112	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	116,335	116,335	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	2,655,084	1,991,313	0	663,771	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	4,175,642	2,862,211	0	1,313,430	68.55%	0.00%	31.45%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	271,277	181,846	21,612	67,819	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	43,373	32,530	0	10,843	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	10,153	8,122	2,031	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	177,588	88,794	44,397	44,397	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	16,419	0	16,419	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	33,555	0	33,555	0	0.00%	100.00%	0.00%
38 Permanency Planning	21,141	15,856	0	5,285	75.00%	0.00%	25.00%
39 Family Reunification	10,752	10,752	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	143,924	71,962	0	71,962	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	32,279	32,279	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	724,464	478,146	0	246,318	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	63,170	63,170	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	1,340,856	802,224	0	538,632	59.83%	0.00%	40.17%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
51 Adult Day Care Federal & State	14,123	6,465	5,893	1,765	45.78%	41.73%	12.50%
52 Adult Protective Services - SSBG	27,076	20,307	0	6,769	75.00%	0.00%	25.00%
53 Adult Homes Specialist	27,932	13,966	6,983	6,983	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	2,959,140	1,827,345	130,890	1,000,905	61.75%	4.42%	33.82%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	27,359,127	23,209,494	1,208,338	2,941,295	84.83%	4.42%	10.75%