

Duplin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,967	0	0	2,967	0.00%	0.00%	100.00%
Total Cost For	2,967	0	0	2,967	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	16,004,939	16,004,939	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	39,395	0	29,546	9,849	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	4,444	0	3,333	1,111	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	42,241	0	42,241	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	262,997	177,332	42,832	42,833	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	15,039	7,520	3,760	3,759	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	58,735	39,604	9,565	9,566	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	26,519	17,881	4,319	4,319	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	17,897	0	8,949	8,948	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	274,520	274,520	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	274,520	274,520	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	6,699	0	6,699	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	84	0	84	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	1,448	1,448	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	894,768	0	447,384	447,384	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Duplin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	2,522,637	2,131,100	391,537	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	20,446,881	18,928,864	990,248	527,769	92.58%	4.84%	2.58%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	45,085	45,085	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,360,049	680,025	0	680,025	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	47,018	47,018	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	20,350	10,175	0	10,175	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	7,814	3,907	0	3,907	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	62	62	0	0	100.00%	0.00%	0.00%
27 The Work Number	3,542	0	0	3,542	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	83,794	62,846	0	20,949	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	105,110	105,110	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	2,063,799	1,547,849	0	515,950	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	3,736,623	2,502,076	0	1,234,547	66.96%	0.00%	33.04%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	266,340	178,143	21,612	66,585	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	47,053	35,290	0	11,763	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	6,138	4,910	1,228	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	177,588	88,794	44,397	44,397	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	16,419	0	16,419	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	33,555	0	33,555	0	0.00%	100.00%	0.00%
39 Permanency Planning	21,141	15,856	0	5,285	75.00%	0.00%	25.00%
40 Family Reunification	10,733	10,733	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	114,651	57,326	0	57,325	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	34,990	34,990	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Admin Adoption 50%Fed-50%Co	1,034	517	0	517	50.00%	0.00%	50.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	716,413	472,833	0	243,580	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	63,170	63,170	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	1,362,769	824,137	0	538,632	60.48%	0.00%	39.52%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	27,076	20,307	0	6,769	75.00%	0.00%	25.00%
54 Adult Homes Specialist	28,088	14,044	7,022	7,022	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,928,216	1,821,976	124,233	982,007	62.22%	4.24%	33.54%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	27,114,687	23,252,916	1,114,481	2,747,290	85.76%	4.11%	10.13%