

Duplin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,911	0	0	1,911	0.00%	0.00%	100.00%
Total Cost For	1,911	0	0	1,911	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	14,526,437	14,526,437	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	105,108	0	78,831	26,277	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	940	0	705	235	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	57,525	0	57,525	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	242,118	162,964	39,577	39,577	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	16,587	8,294	4,147	4,146	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	107,447	72,320	17,563	17,564	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	28,756	19,355	4,700	4,701	67.31%	16.34%	16.35%
11 Title IV-E Extended Foster Care	552	372	180	0	67.39%	32.61%	0.00%
12 Extended Non IV-E Foster Care	8,876	0	8,876	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	46,341	0	23,171	23,170	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	290,841	290,841	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	290,841	290,841	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	3,950	0	3,950	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	84	0	84	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	903,501	0	449,806	453,696	0.00%	49.78%	50.22%
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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	2,955,155	2,647,220	307,935	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	19,585,059	18,018,644	997,050	569,366	92.00%	5.09%	2.91%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	48,035	48,035	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,102,800	551,400	0	551,400	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	67,026	67,026	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	7,800	3,900	0	3,900	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	10,172	5,086	0	5,086	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	3,766	0	0	3,766	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	96,660	72,418	0	24,242	74.92%	0.00%	25.08%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	123,131	123,131	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	2,280,646	1,707,668	0	572,978	74.88%	0.00%	25.12%
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Total Cost For 2. Public Assistance Administration

	3,740,036	2,578,664	0	1,161,372	68.95%	0.00%	31.05%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	205,211	153,908	0	51,303	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	136,955	102,716	0	34,239	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	9,857	7,886	1,971	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	177,588	88,794	44,397	44,397	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	16,419	0	16,419	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	33,555	0	33,555	0	0.00%	100.00%	0.00%
41 Permanency Planning	19,623	14,717	0	4,906	75.00%	0.00%	25.00%
42 Family Reunification	15,140	15,140	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	335,704	167,852	0	167,852	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	34,161	34,161	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	8,507	6,380	0	2,127	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	847,580	559,403	0	288,177	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	65,520	65,520	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,362,769	824,137	0	538,632	60.48%	0.00%	39.52%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	68,969	62,200	0	6,769	90.19%	0.00%	9.81%
56 Adult Homes Specialist	28,088	14,044	7,022	7,022	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,366,703	2,117,783	103,364	1,145,556	62.90%	3.07%	34.03%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	26,693,710	22,715,091	1,100,414	2,878,205	85.10%	4.12%	10.78%