

Duplin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,911	0	0	1,911	0.00%	0.00%	100.00%
Total Cost For	1,911	0	0	1,911	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	12,256,434	12,256,434	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	89,690	0	67,267	22,423	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	3,610	0	2,708	902	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	59,168	0	59,168	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	288,193	194,782	46,705	46,706	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,659	830	415	414	50.03%	25.02%	24.95%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	6,852	4,631	2,221	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	10,222	0	10,222	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	267,911	267,911	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	267,911	267,911	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	6,097	0	6,097	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	922,943	0	461,472	461,472	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,414,959	2,151,997	262,962	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	16,595,652	15,144,496	919,240	531,917	91.26%	5.54%	3.21%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	47,766	47,766	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,082,012	541,006	0	541,006	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	42,604	42,604	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	13,438	6,719	0	6,719	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	10,344	5,172	0	5,172	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	3,871	0	0	3,871	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	98,515	73,808	0	24,707	74.92%	0.00%	25.08%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	100,623	100,623	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	2,284,686	1,710,322	0	574,364	74.86%	0.00%	25.14%
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Total Cost For 2. Public Assistance Administration

	3,683,859	2,528,020	0	1,155,839	68.62%	0.00%	31.38%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	205,211	153,908	0	51,303	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	136,955	102,716	0	34,239	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	9,360	7,488	1,872	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	177,588	88,794	44,397	44,397	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	16,419	0	16,419	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	33,555	0	33,555	0	0.00%	100.00%	0.00%
43 Permanency Planning	21,400	16,050	0	5,350	75.00%	0.00%	25.00%
44 Family Reunification	12,933	12,933	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	211,474	105,737	0	105,737	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	32,579	32,579	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,220	1,665	0	555	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	832,506	549,454	0	283,052	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	65,520	65,520	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,362,769	824,137	0	538,632	60.48%	0.00%	39.52%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
56 Adult Day Care Federal & State	5,000	2,290	2,085	625	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	68,969	62,200	0	6,769	90.19%	0.00%	9.81%
58 Adult Homes Specialist	28,088	14,044	7,022	7,022	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,223,603	2,040,440	105,350	1,077,813	63.30%	3.27%	33.44%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	23,505,025	19,712,956	1,024,590	2,767,479	83.87%	4.36%	11.77%