

Duplin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,911	0	0	1,911	0.00%	0.00%	100.00%
Total Cost For	1,911	0	0	1,911	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	20,483,073	20,483,073	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	85,570	0	64,177	21,393	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,736	0	2,052	684	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	50,076	0	50,076	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	264,410	177,875	43,267	43,268	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	6,750	3,375	1,688	1,687	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	73,823	49,663	12,080	12,080	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	24,655	16,586	4,035	4,034	67.27%	16.37%	16.36%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	1,641	0	1,641	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	81,227	0	40,614	40,613	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	292,479	292,479	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	292,479	292,479	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	14,817	0	14,817	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	84	0	84	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	629	629	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	903,501	0	449,806	453,696	0.00%	49.78%	50.22%

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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	2,287,494	1,987,351	300,143	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	24,865,445	23,303,510	984,480	577,455	93.72%	3.96%	2.32%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	48,035	48,035	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,445,540	722,770	0	722,770	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	56,097	56,097	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	18,182	9,091	0	9,091	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	9,886	4,943	0	4,943	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	162	162	0	0	100.00%	0.00%	0.00%
29 The Work Number	3,993	0	0	3,993	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	96,660	72,418	0	24,242	74.92%	0.00%	25.08%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	95,312	95,312	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,961,407	1,471,055	0	490,352	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	3,735,273	2,479,883	0	1,255,391	66.39%	0.00%	33.61%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	205,211	153,908	0	51,303	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	136,955	102,716	0	34,239	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	9,469	7,575	1,894	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	177,588	88,794	44,397	44,397	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	16,419	0	16,419	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	33,555	0	33,555	0	0.00%	100.00%	0.00%
41 Permanency Planning	20,152	15,114	0	5,038	75.00%	0.00%	25.00%
42 Family Reunification	15,140	15,140	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	230,064	115,032	0	115,032	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	34,170	34,170	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,770	2,828	0	942	75.01%	0.00%	24.99%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	833,241	549,939	0	283,302	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	65,520	65,520	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,362,769	824,137	0	538,632	60.48%	0.00%	39.52%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	27,076	20,307	0	6,769	75.00%	0.00%	25.00%
56 Adult Homes Specialist	28,088	14,044	7,022	7,022	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,200,244	2,010,150	103,287	1,086,808	62.81%	3.23%	33.96%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	31,802,873	27,793,542	1,087,767	2,921,564	87.39%	3.42%	9.19%