

Durham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	73,146,061	73,146,061	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	547,657	0	410,743	136,914	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	48,911	0	36,683	12,228	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	244,569	0	244,569	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	9,536	0	9,536	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,360,444	895,920	232,262	232,262	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	10,988	5,494	2,747	2,747	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	384,282	253,069	65,606	65,607	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	207,781	136,834	35,474	35,473	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	159,343	0	79,672	79,671	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	1,082,214	1,082,214	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	1,082,214	1,082,214	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	2,435	0	2,435	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	94,461	94,461	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	4,025,068	0	2,012,534	2,012,534	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	15,109,380	13,102,030	2,007,350	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	97,515,345	89,798,297	5,139,612	2,577,436	92.09%	5.27%	2.64%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	177,847	177,847	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	4,453,619	2,226,810	0	2,226,809	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	116,168	116,168	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	102,660	51,330	0	51,330	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	33,307	16,654	0	16,654	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	30,980	30,980	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	248,159	186,119	0	62,040	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	629,558	629,558	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	7,983,171	5,501,210	0	2,481,962	68.91%	0.00%	31.09%
Total Cost For 2. Public Assistance Administration							
	13,775,470	8,936,676	0	4,838,794	64.87%	0.00%	35.13%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	1,662,565	1,104,077	142,847	415,641	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	263,345	197,509	0	65,836	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	40,641	32,513	8,128	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	819,604	409,802	204,901	204,901	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	69,459	0	69,459	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	102,358	0	102,358	0	0.00%	100.00%	0.00%
38 Permanency Planning	99,791	74,843	0	24,948	75.00%	0.00%	25.00%
39 Family Reunification	26,482	26,482	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	1,322,723	661,362	0	661,361	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	147,458	147,458	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	25,084	18,813	0	6,271	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	3,260	1,630	0	1,630	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	4,223,285	2,787,368	0	1,435,917	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	167,439	167,439	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	15,000	7,500	0	7,500	50.00%	0.00%	50.00%
49 Work First County Block Grant	6,601,400	2,648,453	0	3,952,947	40.12%	0.00%	59.88%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	66,933	58,566	0	8,367	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	198,784	90,999	82,937	24,848	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	28,820	21,615	0	7,205	75.00%	0.00%	25.00%
53 Adult Homes Specialist	129,108	64,554	32,277	32,277	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	16,013,539	8,520,982	642,907	6,849,649	53.21%	4.01%	42.77%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	127,304,353	107,255,955	5,782,519	14,265,879	84.25%	4.54%	11.21%